



11/7/2017

City of Alameda, CA.**Parking Citation Processing Estimate (Based on numbers provided):**

Description	Quantity	Rate	Amount
Electronic Citations 90%	11,880	0.4	\$4,752.00
Manual Citations 10%	1,320	0.5	\$660.00
Notices	800	0.8	\$640.00
Other Correspondence	300	0.8	\$240.00
Appeals	650	1.5	\$975.00
Out of State	\$12,000	0.3	\$3,600.00
ICS	\$18,000	0.3	\$5,400.00
FTB Accounts/Letters	400	2	\$800.00
FTB	\$15,000	0.15	\$2,250.00
Bank Management	12	75	\$900.00
Parking Citations and Envelopes (15,000 each)	1	1900	\$1,900.00
Annual Parking Estimate			\$20,217.00

Traffic eCitations/Moving Violation Estimate based on known quantities:

Description	Quantity	Rate	Amount
Electronic Moving Citation	6000	2	\$12,000.00
Traffic Citation Processing (mo.)	12	250	\$3,000.00
Citation Rolls (2,000 citations)	3	600	\$1,800.00
Annual eCitations/Moving Estimate			\$16,800.00

TicketPRO Magic Hardware

Description	Quantity	Rate	Amount
TicketPRO Magic Lease	8	190	\$18,240.00
Total Annual Hardware Estimate			\$18,240.00

Annual Estimate for all TDS Services**\$55,257.00**