

Alameda's Clean Water, Street Repair, Disaster Preparedness Infrastructure Needs

Clean Bay, Pollution/Flood Prevention, Sea Level Rise

The stormwater fund is almost out of capital funds.

Storm drain pipes, pump stations, lagoons, culverts	\$56,000,000
Essential infrastructure upgrades	\$54,000,000
Source: Storm Drain Plan Update (2017), NCE Estimate (2017)	\$110,000,000

Clean Drinking Water, Safe/Clean Parks, and Other Public Infrastructure

These are needs beyond those currently funded.

Clean drinking water measures	\$21,000,000
Park repairs, safety upgrades	\$31,000,000
Repairs/safety upgrades to other public infrastructure	\$26,000,000
Source: Condition Assessments	\$88,000,000

Street/Pothole Repairs and Traffic Safety/Traffic Congestion Management

These are needs beyond those funded through existing transportation funds.

Pavement, sidewalks, streetlights and trees, and medians	\$53,000,000
Traffic safety/congestion management	\$17,000,000
Source: MTC Streetsaver, 2017-19 Capital Budget, Staff Estimates	\$80,000,000

Disaster Preparedness/Emergency Response Needs

These are needs beyond those currently funded.

Repairs/upgrades to deteriorating public safety/fire stations	\$15,000,000
Source: Condition assessments	\$15,000,000

Clean Water, Street Repair, and Disaster Preparedness Infrastructure Needs	\$293,000,000
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