

Proposed CDBG Reprogramming

Available Remaining Action Plan Funds to be Reprogrammed (by Fiscal Year)	Category	Non-Housing Activity Description	Reprogram Funding Recommendation
13-14 (\$224,987.31) 14-15 (\$122,706.32) 15-16 (\$28,741.26) 16-17 (\$72,187.91) 17-18 (\$101,377.20)	Clearance Activities	Demolition of three buildings to construct Mosley Street extension and build low- to moderate-income housing	\$ 550,000.00
	Clearance Subtotal:		\$550,000.00
\$550,000.00 *	Action Plan Reprogram Grand Total		\$550,000.00

* The detailed breakdown for the sources of the \$550,000 is listed below:

Program Income **\$ 266,354.55**

14-15	Program Income reprogrammed into Residential Rehab	\$ 105,474.51
15-16	Program Income reprogrammed into Residential Rehab	\$ 2,525.49
16-17	Program Income 16-17	\$ 61,039.75
17-18	Program Income 17-18 (received and projected)	\$ 97,314.80

Funds Previously Reprogrammed for Public Facilities Rehab **\$ 125,000.00**

13-14	Public Facilities Rehab (San Diego Road)	\$ 74,987.31
14-15	Public Facilities Rehab (San Diego Road)	\$ 12,648.76
15-16	Public Facilities Rehab (San Diego Road)	\$ 26,215.77
16-17	Public Facilities Rehab (San Diego Road)	\$ 11,148.16

Funds Previously Reprogrammed for Public Improvements (Water Main)

\$ 150,000.00

13-14	Public Improvements (Water Main)	\$ 150,000.00
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Other

\$ 8,645.45

14-15	Contingencies/Completed Project remaining funds	\$ 4,583.05
17-18	Administration	\$ 4,062.40