

City of Alameda
Central Avenue Complete Street PID
Cost Proposal

3/14/2018

		Cost							
Task		CDM Smith	Parsons	PlaceWorks	Paleo Solutions	JRP Historical	Eisen Letunic	Pacific Legacy	Total
1	Project Management								
1.1	Project Management Plan (PMP)	\$ 6,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,560
1.2	Monthly Progress Reports and Invoices	\$ 9,080	\$ 5,356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,437
1.3	Subconsultant Management	\$ 7,896	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,896
1.4	Administrative Support	\$ 2,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,972
1.5	Quality Management	\$ 9,021	\$ 1,256	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,277
	Subtotal	\$ 35,530	\$ 6,612	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,142
2	Coordination and Team Meetings								
2.1	Project Team Meetings	\$ 19,320	\$ 7,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,700
2.2	Coordination Meetings	\$ 3,671	\$ 2,600	\$ 5,711	\$ -	\$ -	\$ -	\$ -	\$ 11,982
	Subtotal	\$ 22,990	\$ 9,980	\$ 5,711	\$ -	\$ -	\$ -	\$ -	\$ 38,681
3	Public Outreach and Meetings								
3.1	Public Outreach Materials	\$ 1,182	\$ 859	\$ 4,253	\$ -	\$ -	\$ 495	\$ -	\$ 6,790
3.2	Community Workshop	\$ 3,032	\$ 1,515	\$ 8,758	\$ -	\$ -	\$ -	\$ -	\$ 13,304
3.3	Stakeholder Meetings	\$ 3,032	\$ 1,452	\$ 10,719	\$ -	\$ -	\$ 1,651	\$ -	\$ 16,854
3.4	Meeting Material Preparation/Graphics	\$ 5,223	\$ 1,265	\$ 10,138	\$ -	\$ -	\$ -	\$ -	\$ 16,625
	Subtotal	\$ 12,468	\$ 5,091	\$ 33,868	\$ -	\$ -	\$ 2,146	\$ -	\$ 53,573
4	Caltrans Project Initiation and Approvals								
4.1	Project Study Report-Project Development Study	\$ 27,764	\$ 7,424	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,188
	Subtotal	\$ 27,764	\$ 7,424	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,188
5	Traffic Analysis								
5.1	Gather Existing Data	\$ 8,033	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,033
5.2	TEPA	\$ 26,529	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,529
	Subtotal	\$ 34,562	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,562
6	Environmental Documentation								
6.1	PEAR	\$ 2,774	\$ 13,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,024
6.2	PEAR Studies	\$ 50,305	\$ 13,840	\$ 5,075	\$ 7,196	\$ 3,652	\$ -	\$ 2,795	\$ 82,863
	Subtotal	\$ 53,080	\$ 27,090	\$ 5,075	\$ 7,196	\$ 3,652	\$ -	\$ 2,795	\$ 98,887
7	Permitting								
7.1	Existing Information and Desktop Analysis	\$ 1,217	\$ 3,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,058
	Subtotal	\$ 1,217	\$ 3,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,058
8	Engineering Plans, Specifications, and Estimates								
8.1	Conceptual Engineering	\$ 26,779	\$ 4,460	\$ -	\$ -	\$ -	\$ 2,641	\$ -	\$ 33,881
	Subtotal	\$ 26,779	\$ 4,460	\$ -	\$ -	\$ -	\$ 2,641	\$ -	\$ 33,881
	Base Year Labor Cost	\$ 214,390	\$ 64,500	\$ 44,653	\$ 7,196	\$ 3,652	\$ 4,788	\$ 2,795	\$ 341,973
	ODC Costs	\$ 2,225	\$ 500	\$ -	\$ 55	\$ 198	\$ -	\$ 2,795	\$ 5,772
	Subconsultant Fee Mark-up	\$ 6,398							\$ 6,398
	Percentage of Work in 2018 90%	\$ 192,951	\$ 58,050	\$ 40,187	\$ 6,476	\$ 3,287	\$ 4,309	\$ 2,516	\$ 307,776
	Percentage of Work in 2019 10%	\$ 22,082	\$ 6,643	\$ 4,599	\$ 741	\$ 376	\$ 493	\$ 288	\$ 35,223
	Total Cost	\$ 223,657	\$ 65,193	\$ 44,787	\$ 7,272	\$ 3,861	\$ 4,802	\$ 5,598	\$ 355,170

Contingency 5.00% \$ 17,758
 Total Contract \$ 372,928

