



## CITY OF ALAMEDA

### CAPITAL IMPROVEMENT PROJECTS FISCAL YEARS 2017-2019

## SEAPLANE LAGOON FERRY TERMINAL

CIP Number: 91814

Lead Department: Base Reuse and Transportation Planning

Project Type: Transportation

### Brief Project Description:

Construct the Seaplane Lagoon Ferry Terminal, which is a key component of the Alameda Point Transportation Demand Management (TDM) Plan and is part of the overall strategy to improve transit and reduce congestion in Alameda.

### Project Description:

This new ferry terminal will supplement the existing ones in Alameda, and will create another transbay transit hub in the heart of Alameda Point. The ferry terminal waterside improvements include pier, abutment, gangway and boarding float additions. The ferry terminal landside improvements include shoreline repairs, roadway paving and striping, parking facilities for 400 vehicles, passenger drop-off and pick-up, a public waterfront access path, bikeway access, bike parking and a bus stop at the ferry plaza entrance.

### General Plan Consistency:

The project is consistent with the Transportation Element of the City's General Plan as follows:

- Work with appropriate regional agencies to identify the feasibility of developing presently unavailable alternative modes such as citywide and regional light rail, expanded ferry options and Bus Rapid Transit (policy 4.1.1.g).

### Results from 2015-17:

Accomplishments related to the Seaplane Lagoon Ferry Terminal include:

- The Water Emergency Transportation Authority (WETA) and the City approved a memorandum of understanding (MOU) on future ferry operations for the Seaplane Lagoon Ferry Terminal.
- The City completed the California Environmental Quality Act requirements for the project.
- The Bay Conservation and Development Commission Design Board approved the design.
- The WETA Board approved the new ferry vessel for the service.

### 2019-2025:

According to the Alameda CTC, the City can begin using \$8.2 million in awarded Measure BB funds for construction beginning in FY 2019-2020. The ferry service at this new ferry terminal is scheduled to begin in 2020 upon completion of the ferry terminal construction.



### FUNDING SOURCE

| Fund Type       | Funding            |             |
|-----------------|--------------------|-------------|
|                 | FY 17-18           | FY 18-19    |
| AP Developer    | \$500,000          | \$2,000,000 |
|                 |                    |             |
|                 |                    |             |
|                 |                    |             |
|                 |                    |             |
| Total           |                    |             |
| <b>FY 17-19</b> | <b>\$2,500,000</b> |             |

Total is for two year time period.

Notes: The Seaplane Lagoon Ferry Terminal is partially funded by the Alameda Point developer. This initial funding is for the design of the ferry terminal.



**Responsible Staff Member:**

**MICHELLE GILES**

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## CITY OF ALAMEDA

## CAPITAL IMPROVEMENT PROJECTS FISCAL YEARS 2017-2019

## APPEZZATO PARKWAY DEDICATED BUS LANES

CIP Number: 91813

Lead Department: Base Reuse and Transportation Planning

Project Type: Transportation

**Brief Project Description:**

By June 2019, complete the outreach, environmental review and design for the dedicated bus lanes on Ralph Appezzato Parkway between Main Street and Webster Street, which is 0.81 miles in length.

**Project Description:**

The project includes dedicated bus lanes, bus stops, signal modifications for transit priority, curb and gutter including median curb, sidewalk and curb ramp installations, signing/stripping, storm drain basins, landscaping/irrigation, lighting improvements and roadway/intersection modifications.

**General Plan Consistency:**

The project is consistent with the Transportation Element of the City's General Plan, which states: "It is important that with the upcoming build-out of Alameda Point and other large scale projects, the City work to reduce the impact of automobile trips on the quality of life for residents and on the easy, safe use of non-automotive transportation modes." Furthermore, the Transportation Element shows Appezzato Parkway as a street with exclusive transit right-of-way.

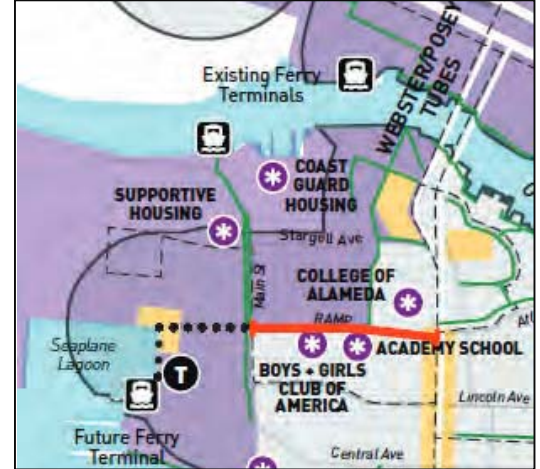
**Results from 2015-17:**

Transit accomplishments are as follows:

- Restored AC Transit Line 19 in the Northern Waterfront mainly via Buena Vista Avenue with developer contribution.
- Improved AC Transit Line 21 connections with Harbor Bay ferries.
- Increased transit frequencies on Line O, Line 51A and the ferry.

**2019-2025:**

Staff is working with AC Transit and the Alameda Point developers – Alameda Point Partners – on the proposed Alameda Point bus service between the Seaplane Lagoon Ferry Terminal and downtown Oakland/BART, which will use the Appezzato Parkway dedicated bus lanes.

**FUNDING SOURCE**

| Fund Type             | Fund amount        |           |
|-----------------------|--------------------|-----------|
|                       | FY 17-18           | FY 18-19  |
| Measure BB Named      | \$675,000          | \$675,000 |
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| <b>TOTAL FY 17-19</b> | <b>\$1,350,000</b> |           |

Total is for two year time period.

**Notes:**

The Alameda Point dedicated bus lanes project is a named project in Measure BB for a total of \$9 million according to the Measure BB Transportation Expenditure Plan. Out of these monies, an estimated \$1,350,000 will be needed for outreach, environmental review and design.

**Responsible Staff Member:**

Gail Payne

**Title:** Transportation Coordinator**Phone:** 510-747-6892 **Email:** gpayne@alamedaca.gov



## CITY OF ALAMEDA

## CAPITAL IMPROVEMENT PROJECTS | FISCAL YEARS 2017-19

## CLEMENT AVENUE AND TILDEN WAY COMPLETE STREETS

CIP Number: 91820

Lead Department: Base Reuse and Transportation Planning

Project Type: Transportation

**Brief Project Description:**

By the end of the two-year CIP cycle, complete the right-of-way acquisition, planning, outreach, environmental review, permits and design for the Clement Avenue extension and the Clement Avenue/Tilden Way complete streets.

**Project Description:**

This gateway project in the Northern Waterfront Priority Development Area includes:

- 1) Acquisition of Union Pacific property at the eastern terminus of Clement Avenue and on Tilden Way to the Miller-Sweeney Bridge.
- 2) Extension of Clement Avenue to Tilden Way.
- 3) Creation of a complete street on the Union Pacific property, which will consider facilities for bicyclists and pedestrians so as to complete the proposed Cross Alameda Trail as well as to improve the truck and bus routes in the Northern Waterfront Priority Development Area so as to facilitate multimodal on/off island access with a proposed new Miller-Sweeney Lifeline Structure.

**General Plan Consistency:**

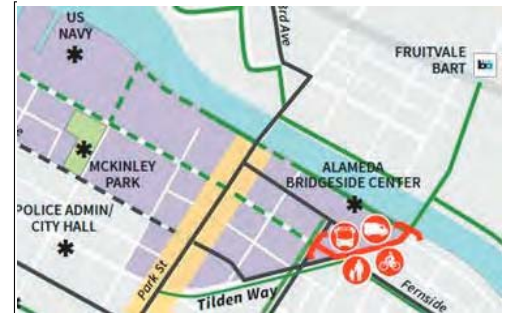
The Transportation Element of the General Plan Objective 4.1.1: Provide for the safe and efficient movement of people, goods, and services.

**Results from 2015-17:**

The City applied for and won an Alameda County Transportation Commission (Alameda CTC) Measure BB grant totaling \$8.4 million, which the City Council approved.

**2019-2027:**

According to Alameda CTC, the City can begin to use the remaining \$6.4 million in grant monies on July 1, 2019 for construction, which includes \$826,000 in local match monies.

**FUNDING SOURCE**

| Fund Type             | Fund amount        |             |
|-----------------------|--------------------|-------------|
|                       | FY 17-18           | FY 18-19    |
| DIF Transportation    | \$60,000           | \$202,000   |
| Measure BB Grant      | \$488,000          | \$1,532,000 |
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| <b>TOTAL FY 17-19</b> | <b>\$2,282,000</b> |             |

Total is for two year time period.

Notes:



**Responsible Staff Member:**

**GAIL PAYNE**

**Title: Transportation Coordinator**

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