

**Action Plan FY2018- 19 Summary of Activities Recommended for Funding      Exhibit 2**

Activity Description	HUD National Objective & Eligibility	Goal Type	CDBG Prior Year Funding	Staff Recom
<b>A. Non- Housing Public Services</b>	<b>Suitable Living Environment &amp; Availability</b>	<b>People Served</b>	<b>FY17-18</b>	<b>FY18-19</b>
<b>Emergency Food Distribution:</b> Provides nutritious food to low-income residents. <i>Alameda Food Bank</i>	570.201 (e) 570.208 (a)(2) 05W	2,000	\$28,616	\$25,615
<b>Midway Shelter:</b> Homeless services for women and children, DV support and Emergency Homeless Prevention Services <i>Building Futures with Women and Children (BFWC)</i>	570.201 (e) 570.208 (a)(2) 03T/05S	150 Shelter 48 DV	\$74,401	\$76,830
<b>Direct Legal Services:</b> Legal advice, crisis counseling, document preparation, and legal representation <i>Family Violence Law Center (FVLC)</i>	570.201 (e) 570.208 (a)(2) 05C	25	\$19,281	\$19,750
<b>Legal Assistance for Alameda Seniors:</b> Legal services and education presentations for seniors <i>Legal Assistance for Seniors (LAS)</i>	570.201 (e) 570.208 (a)(2) 05C	45 Legal 350 Education	\$17,169	\$19,755
<b>Housing Counseling:</b> Tenant/Landlord Counseling Services <i>Eden Council for Hope &amp; Opportunity (ECHO)</i>	570.201 (e) 570.208 (a)(2) 05K/05U	200 Counseling	\$8,345	\$8,915
<b>Fair Housing Services:</b> Fair Housing Counseling Services <i>Eden Council for Hope &amp; Opportunity (ECHO)</i>	570.208 (a)(2) 05J	40 Fair Housing	\$15,000	\$15,000
<b>211 Information &amp; Referral:</b> Provide information and referrals to health, housing, and human services that exist in Alameda County. <i>Eden I&amp;R</i>	570.201 (e) 570.208 (a)(2) 05/21C	1,400	\$18,556	\$25,000
<b>A. Non- Housing Public Services Subtotal:</b>				<b>\$190,865</b>
<b>B. Non-Housing Economic Development/Micro Enterprise</b>	<b>Economic Opportunity &amp; Availability</b>	<b>Jobs</b>	<b>FY17-18</b>	<b>FY18-19</b>
<b>Community Based Development Corporation (CBDO):</b> Economic development activities which include job training and employment placement <i>Alameda Point Collaborative</i>	570.204 570.208 (a)(4) 18B	40 Job training	\$100,000	\$100,000
<b>B. Non-Housing Economic Development Subtotal:</b>				<b>\$100,000</b>
<b>C. Non-Housing Public Improvements</b>	<b>Public Improvement</b>	<b>Project</b>	<b>FY17-18</b>	<b>FY18-19</b>
<b>Cross Alameda Trail:</b> Pedestrian, bicycle and ADA improvements as well as wayfinding signs at the intersecting streets <i>Transportation Planning Division</i>	570.201 (c) 03F	1-Project		\$100,000
<b>Alameda Family Services:</b> Add a protective window in reception, ADA accessibility updates <i>Alameda Family Services</i>	570.201 (c) 03M	1-Project		\$25,000
<b>Homeless Intake Center:</b> Rehab of vacant space to provide intake services, food pantry, office space and a bathroom <i>Building Futures with Women and Children (BFWC)</i>	570.201 (c) 03C & 03Q	1-Project		\$60,000
<b>C. Non-Housing Public Improvements Subtotal:</b>				<b>\$185,000</b>

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<b>D. Affordable Housing</b>		<b>Project</b>	<b>FY17-18</b>	<b>FY18-19</b>
<b>Clearance Activities:</b> Demolition of buildings and soils remediation to prepare sites for developing affordable housing	570.201(d) 04	1-Clearance		\$307,500
<i>Housing Authority of the City of Alameda</i>				
<b>D. Affordable Housing Subtotal:</b>				<b>\$307,500</b>
<b>E. Residential Rehabilitation</b>	<b>Decent Housing &amp; Affordability</b>	<b>Housing</b>	<b>FY17-18</b>	<b>FY18-19</b>
<b>Substantial Rehabilitation:</b> Financial and technical assistance to restore and/or create affordable rental units in existing vacant or underutilized structures	570.202 (a) 570.208 (a)(3) 14A & 14B	1- Project	\$162,045	\$172,497
<i>City of Alameda</i>				
<b>Housing Safety Program:</b> Financial assistance for low-income seniors to maintain residential safety and accessibility	570.202 (a) 570.208 (a)(3) 14A & 14B	60 Safety 20 Access	\$43,881	\$43,881
<i>Alameda Fire Department</i>				
<b>Program Delivery:</b> Residential rehabilitation programs project related delivery costs.	570.202 (a) 570.208 (a)(3) 14H	Program Delivery	\$230,000	\$220,000
<i>City of Alameda</i>				
<b>E. Residential Rehabilitation Subtotal:</b>				<b>\$436,378</b>
<b>F. Administration</b>	<b>Decent Housing &amp; Accessibility</b>	<b>ADMIN</b>	<b>FY17-18</b>	<b>FY18-19</b>
<b>General Administration</b>	570.206 21A	Admin	\$232,564	\$232,564
<i>City of Alameda</i>				
<b>EveryOne Home (Former CoC)</b>	570.206 21A	Admin	\$9,260	\$9,260
<i>Alameda County</i>				
<b>F. Administration Subtotal:</b>				<b>\$241,824</b>
<b>G. Carry-Forward</b>	<b>Decent Housing &amp; Affordability</b>	<b>Pipeline Projects</b>		<b>FY18-19</b>
<b>Nonprofit Rehab (Midway Bathroom Trailer)</b>	570.201 (c) 03C	1-Project		\$287,948
<b>Public Improvements (Water Main)</b>	570.201 (c) 03J	1-Project		\$49,154
<b>Affordable Housing Clearance Activities</b>	570.201(d) 04	1-Project		\$77,401
<b>Residential Rehabilitation</b>	570.202 (a)(2)	1- Project		\$134,108
<b>Residential Rehabilitation (Lead Based Paint)</b>	570.208 (a)(3)	1-Project		\$8,500
<b>Substantial Rehabilitation</b>	14A, 14B & 14H	1-Project		\$381,646
<b>Other Entitlement</b>	570.200	1-Project		\$199,678
<b>G. Carry-Forward SubTotal:</b>				<b>\$1,138,436</b>
<b>G. Alameda County HOME Consortium Funds</b>	<b>Decent Housing &amp; Affordability</b>	<b>ADMIN/Project</b>	<b>FY17-18</b>	<b>FY18-19</b>
<b>HOME General Administration</b>	92.207	ADMIN	\$9,259	\$13,980
<b>HOME Project: Rosefield</b>	92.206	Project-1	\$148,275	\$230,711
<b>H. Alameda County HOME Consortium Funds Subtotal:</b>				<b>\$244,691</b>
<b>Action Plan Grand Total:</b>				<b>\$2,844,694</b>