



# **Action Plan FY 2018-19**

**July 1, 2018 – June 30, 2019**

**Public Hearing**

**May 15, 2018**

# Purpose

**Support goals for the coming year and seek Council Approval of the following:**

1. FY18-19 Community Development Block Grant (CDBG)/HOME Partnership Investment Program (HOME) Action Plan
2. Authorize the Acting City Manager to negotiate and execute related documents, agreements and modifications

# 5-Year Con-Plan (FY2015-2020) Priority Needs

- Increase Affordable Housing
- Promote Fair Housing
- Provide Homeless Services
- Support Community Development (Non-Housing)

# Action Plan Overview

- The City is an entitlement recipient of CDBG funds from the Federal Department of Housing and Urban Development (HUD).
- HUD defines the process by which community needs are identified and resources are allocated.
- As a member of the Alameda County HOME Consortium, the City of Alameda receives annual funding for HOME funds.

# FY 18-19 Action Plan Timeline

Public Meeting/Hearing	Date Completed
Social Services and Human Relations Board (SSHRB) Public Needs Meeting	November 30, 2017
City Council Public Needs Hearing	January 16, 2018
Published Notice of Funding Availability for Non-Housing Community Development	February 14, 2018
Social Service Human Relations Board (SSHRB) Public Meeting on recommendations	March 22, 2018
City Council Public Hearing	May 15, 2018
Submit Action Plan to HUD	June 28, 2018

# Estimated FY 18-19 Funding

CDBG Funding	Amount
Entitlement FY18-19	\$1,127,434
Projected Program Income FY17-18	\$ 145,000
<b>Total CDBG funds available</b>	<b>\$1,272,434</b>

HOME Funding	Amount
Allocation FY18-19	\$244,691
<b>Total HOME funds available</b>	<b>\$244,691</b>

# Non-Housing Public Services Cap

- Public Services category is capped at 15% of the entitlement & prior year's 2017-18 Program Income

Fund Type	15% Cap Amount
CDBG Entitlement (\$1,127,434)	\$169,115
Program Income FY17-18 (estimated \$145,000)	\$ 21,750
<b>Total Amount Available for Non-Housing Public Services</b>	<b>\$190,865</b>

# Next Steps

- Authorization to adopt the FY18-19 CDBG/HOME Action Plan
- Authorize the Acting City Manager to negotiate and execute related documents, agreements and modifications. Once the Action Plan is submitted and the agreements are executed, Programs and Projects will commence July 1, 2018.