CITY OF ALAMEDA RESOLUTION NO._____

ESTABLISHING INTEGRATED WASTE COLLECTION CEILING RATES AND SERVICE FEES FOR ALAMEDA COUNTY INDUSTRIES, INC. FOR RATE PERIOD 17 (JULY 2018 TO JUNE 2019)

WHEREAS, in 2002 the City of Alameda entered into a Franchise Agreement (FA) with Alameda County Industries (ACI), for solid waste, recyclable materials, and organics materials curbside collection for a ten-year period; and

WHEREAS, in 2009 the City of Alameda extended the same FA with ACI for solid waste, recyclable materials, and organics materials curbside collection until 2022; and

WHEREAS, ACI submitted a rate application covering Rate Period 17 (RP17) projections; and

WHEREAS, City staff and consultant, Hilton, Farnkopf & Hobson (HFH), evaluated the request for rate increase applications in accordance with the existing FA with ACI; and

WHEREAS, the City Council finds that the integrated waste management ceiling rates approved by this resolution provide ACI with a reasonable rate of return; and

WHEREAS, Ordinance No. 2476, passed by the City Council on February 20, 1990, states that all subsequent rates for collection, processing, and delivery to the City specified disposal site of integrated solid waste shall be set by Resolution of the City Council; and

WHEREAS, Ordinance No. 2629, passed by the City Council on May 4, 1993, states that all subsequent changes to the method of collection surcharges shall be set by Resolution of the City Council.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Alameda establishes the integrated waste collection ceiling rates and services fees for ACI for RP17 (July 2018 to June 30, 2019) as shown on Exhibit A.

Residential Single Family				
Cart Size Gallons	Quarterly IWM Rates			
20	\$95.71			
32	\$120.81			
64	\$198.50			
96	\$277.23			

Residential Mu	Residential Multi-Plex Customers (2-4 Units)							
Cart Size Gallons	Quarterly Solid Waste Rates - Weekly Service	Quarterly Recycling Rate Per Living Unit (for carts up to 96-Gallons)	Quarterly Organics Rate Per Living Unit (for carts up to 96-Gallons)	Total Quarterly Rate Per Living Unit				
20	\$56.50	\$21.05	\$18.17	\$95.72				
32	\$81.60	\$21.05	\$18.17	\$120.82				
64	\$159.29	\$21.05	\$18.17	\$198.51				
96	\$238.02	\$21.05	\$18.17	\$277.24				

Multi-Family Cus	Aulti-Family Customers (5+ Living Units)					
Cart Size Gallons	Quarterly Garbage Rates - Weekly Service	Quarterly Recycling Rate Per Living Unit (for carts up to 96-Gallons)	Quarterly Organics Rate Per Living Unit (for carts up to 96-Gallons)			
20	\$56.50	\$19.84	\$14.26			
32	\$81.60	\$19.84	\$14.26			
64	\$159.29	\$19.84	\$14.26			
96	\$238.02	\$19.84	\$14.26			

Container			Weekly Collection Freq	uency		
Size Yards	1	2	3	4	5	6
1	\$153.40	\$309.86	\$469.39	\$631.98	\$797.64	\$966.39
1.5	\$230.09	\$464.78	\$704.09	\$947.99	\$1,196.48	\$1,449.58
2	\$306.79	\$619.72	\$938.79	\$1,263.99	\$1,595.31	\$1,932.77
3	\$460.20	\$929.57	\$1,408.17	\$1,895.98	\$2,392.97	\$2,899.17
4	\$613.59	\$1,239.43	\$1,877.55	\$2,527.97	\$3,190.62	\$3,865.57
5	\$766.96	\$1,549.28	\$2,348.01	\$3,159.94	\$3,988.28	\$4,831.93
6	\$920.37	\$1,859.14	\$2,816.31	\$3,791.93	\$4,785.93	\$5,798.33
7	\$1,073.75	\$2,169.00	\$3,285.71	\$4,423.91	\$5,583.57	\$6,764.72

Container			Weekly Collection Freq	uency		
Size Yards	1	2	3	4	5	6
1	\$306.80	\$619.72	\$938.76	\$1,263.97	\$1,595.28	\$1,932.77
1.5	\$460.19	\$929.56	\$1,408.18	\$1,895.99	\$2,392.97	\$2,899.15
2	\$613.58	\$1,239.44	\$1,877.58	\$2,528.00	\$3,190.64	\$3,865.56
3	\$920.40	\$1,859.14	\$2,816.33	\$3,791.94	\$4,785.94	\$5,798.36
4	\$1,227.19	\$2,478.87	\$3,755.08	\$5,055.92	\$6,381.21	\$7,731.13
5	\$1,533.93	\$3,098.57	\$4,696.03	\$6,319.89	\$7,976.56	\$9,663.87
6	\$1,840.73	\$3,721.74	\$5,632.63	\$7,583.86	\$9,571.85	\$11,596.6
7	\$2,147.51	\$4,338.01	\$6,571.42	\$8,847.83	\$11,167.15	\$13,529.44

*Note: Multi Family Bin Customers -

Recycling collection is \$6.61 per dwelling unit per month
Organic material collection is \$4.75 per dwelling unit per month

			Weekly Collection	n Frequency		
Container Size Yards	1	2	3	4	5	6
20	\$27.51	\$55.02	\$82.53	\$110.05	\$137.54	\$165.06
32	\$35.88	\$71.76	\$107.64	\$143.53	\$179.40	\$215.29
64	\$61.77	\$123.53	\$185.32	\$247.09	\$308.85	\$370.62
96	\$88.02	\$176.04	\$264.07	\$352.09	\$440.11	\$528.13

Commercial Monthly	Commercial Monthly Cart Rates - Mixed Recycling or Organics - FIRST CONTAINER ONLY						
Container		Weekly Collection Frequency					
Size Yards	1	2	3	4	5	6	
32	\$0.00	\$28.70	\$57.41	\$86.11	\$114.83	\$143.53	
64	\$0.00	\$49.42	\$98.83	\$148.25	\$197.67	\$247.08	
96	\$0.00	\$70.41	\$140.83	\$211.24	\$281.64	\$352.07	

Commercial Monthly	ommercial Monthly Cart Rates - Mixed Recycling or Organics - FOR EACH ADDITIONAL CONTAINER						
Container	Weekly Collection Frequency						
Size Yards	1	2	3	4	5	6	
32	\$28.70	\$57.41	\$86.11	\$114.83	\$143.53	\$172.24	
64	\$49.42	\$98.83	\$148.25	\$197.67	\$247.08	\$296.49	
96	\$70.41	\$140.83	\$211.24	\$281.64	\$352.07	\$422.48	

ommercial Monthly Bir	nmercial Monthly Bin Rates - Garbage					
Container		Weekly Collection Frequency				
Size Yards	1	2	3	4	5	6
1	\$153.40	\$309.86	\$469.39	\$631.98	\$797.64	\$966.39
1.5	\$230.09	\$464.78	\$704.09	\$947.99	\$1,196.48	\$1,449.58
2	\$306.79	\$619.72	\$938.79	\$1,263.99	\$1,595.31	\$1,932.77
3	\$460.20	\$929.57	\$1,408.17	\$1,895.98	\$2,392.97	\$2,899.17
4	\$613.59	\$1,239.43	\$1,877.55	\$2,527.97	\$3,190.62	\$3,865.57
5	\$766.96	\$1,549.28	\$2,348.01	\$3,159.94	\$3,988.28	\$4,831.93
6	\$920.37	\$1,859.14	\$2,816.31	\$3,791.93	\$4,785.93	\$5,798.33
7	\$1,073.75	\$2,169.00	\$3,285.71	\$4,423.91	\$5,583.57	\$6,764.72

Commercial Monthly	nmercial Monthly Compactor Rates - Garbage					
Container			Weekly Collectio	n Frequency		
Size Yards	1	2	3	4	5	6
1	\$306.80	\$619.73	\$938.76	\$1,263.97	\$1,595.27	\$1,932.78
1.5	\$460.19	\$929.55	\$1,408.17	\$1,895.99	\$2,392.98	\$2,899.15
2	\$613.58	\$1,239.44	\$1,877.58	\$2,527.99	\$3,190.64	\$3,865.55
3	\$920.40	\$1,859.14	\$2,816.34	\$3,791.95	\$4,785.93	\$5,798.36
4	\$1,227.19	\$2,478.86	\$3,755.09	\$5,055.93	\$6,381.22	\$7,731.14
5	\$1,533.93	\$3,098.57	\$4,696.03	\$6,319.89	\$7,976.56	\$9,663.85
6	\$1,840.73	\$3,718.30	\$5,632.63	\$7,583.86	\$9,571.86	\$11,596.67
7	\$2,147.51	\$4,338.00	\$6,571.42	\$8,847.83	\$11,167.15	\$13,529.45

Commercial - Monthly Debris Box					
	Loc	ose			
Container Size Yards	Per Pull Charge (size x \$61.64 per yard	Tons Allowed*			
10	\$616.40	2			
15	\$924.60	3			
20	\$1,232.80	4			
30	\$1,849.20	6			
40	\$2,465.60	8			
50	\$3,082.00	10			

Commercial - Montl	ial - Monthly Debris Box Compacted				
Container Size Yards	Per Pull Charge (size x \$68.58 per yard	Tons Allowed*			
10	\$685.80	3			
15	\$1,028.70	4			
20	\$1,371.60	6			
30	\$2,057.40	9			
40	\$2,743.20	11			
50	\$3,429.00	14			

^{*}Note: Per ton overweight charges applied to tons in excess of Tons Allowed

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I, the undersigned, hereby certify that the foregoing regularly adopted and passed by the Council of the City of Alar assembled on the 5 th day of June, 2018, by the following vote to	meda in a regular meeting
AYES:	
NOES:	
ABSENT:	
ABSENTIONS:	
IN WITNESS, WHEREOF, I have hereunto set my hand and said City this 6 th day of June, 2018.	affixed the official seal of
· · · · · · · · · · · · · · · · · · ·	affixed the official seal of Lara Weisiger, City Clerk City of Alameda
· · · · · · · · · · · · · · · · · · ·	Lara Weisiger, City Clerk