

(Draft) Priority Projects for First Bond Draw Down

Street/Pothole Repairs and Traffic Safety/Traffic Congestion Management

-pave 5 miles citywide	\$5,000,000	First	\$95 million
-repair 5 miles of sidewalk citywide	\$2,500,000	\$35.5 Million	
-other improvements (signals, streetlights, traffic safety)	\$3,000,000	% of total	% of total
subtotal=	\$10,500,000	30%	30%

Clean Bay, Pollution/Flood Prevention, Sea Level Rise

-flooding and adaptation measures	\$6,500,000		\$28,500,000
-renovate pump stations	\$4,000,000		
-repair storm drains citywide	\$2,000,000	% of total	% of total
subtotal=	\$12,500,000	35%	35%

Safe, Clean Parks, Emergency Response, and Other Public Infrastructure

-renovate fields (upper Washington, Leydecker), 5 playgrounds	\$4,500,000		\$33,250,000
-seismic/accessibility/other repairs at parks/rec buildings	\$2,500,000		
-seismic/accessibility/other repairs at public safety/city buildings	\$5,500,000	% of total	% of total
subtotal=	\$12,500,000	35%	35%
total=	\$35,500,000		\$33,250,000