

CITY OF ALAMEDA RESOLUTION NO. \_\_\_\_\_

AMENDING THE INTERGATED WASTE FUND AND OPERATING  
BUDGET FOR FISCAL YEAR 2018-19

WHEREAS, on June 6, 2017, the City Council did adopt Operating and Capital Budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2017 and ending June 30, 2019; and

WHEREAS, on June 19, 2018, the City Council did further revise Operating and Capital Budget of the City of Alameda for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019; and

WHEREAS, In 2010, City Council adopted a Zero Waste Implementation Plan and set a goal of achieving zero waste, or 89% diversion, from landfill by 2020; and

WHEREAS, in Fall 2017 City staff, Community Action for a Sustainable Alameda, and R3 Consulting Group initiated a process to develop a Zero Waste Implementation Plan Update to assess progress made toward the 2020 goal; and

WHEREAS, upon presentation of the results of that assessment and adjustments needed to achieve the zero waste goal, City Council approved the Zero Waste Implementation Plan Update, including 5 new strategies and a new goal date of 2022; and

WHEREAS, City Council also approved moving forward with strategy 2 to conduct targeted technical assistance with commercial and multi-family sectors as they have the greatest opportunity to reduce waste sent to landfill and achieve higher levels of waste diversion; and

WHEREAS, City staff in consultation with R3 Consulting Group prepared a draft scope of work to solicit a contractor who specializes in this type of technical assistance and commits to measurable results to deliver this first year of technical assistance; and

WHEREAS, staff is proposing that the Integrated Waste Fund be adjusted by increasing recycling fees revenue estimate by \$300,000, and by increasing expenditure appropriations by \$300,000; and

WHEREAS, the funding for the additional appropriations comes out from available fund balance of the Integrated Waste Fund and will be reimbursed by Alameda County Industries (ACI) as a reduction in the Franchise Agreement balancing account in the same amount resulting in no net fund balance impact; and

WHEREAS, the City Council has considered the report and recommendations of the City Manager on the budget amendment and has determined that the budget amendment is both fair and appropriate; and

WHEREAS, the City Council has given this budget due consideration as to its projected revenues, anticipated expenditures and available fund balances.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Alameda that budget amendment for Fiscal Year 2018-19 Operating Budget is approved for the Integrated Waste Fund by increasing recycling fees revenue estimate by \$300,000, and by increasing expenditure appropriations by \$300,000.

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 10th day of July 2018, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 11th day of July 2018.

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Lara Weisiger, City Clerk  
City of Alameda

APPROVED AS TO FORM:

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Janet C. Kern, City Attorney  
City of Alameda