

ALAMEDA MARINA: A PUBLIC PRIVATE PARTNERSHIP

17 acres public trust lands + 27 acres private

2012 Lease - Redevelop and Reinvest in Property

2012 Housing Element – MF Designation

2016 Draft Plan – Planning Board Subcommittee

May 29, 2018 – Planning Board Unanimous Recommendation to Approve Master Plan







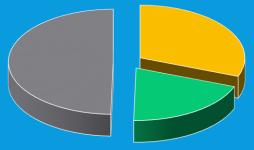
A MIXED USE MASTER PLAN: HOUSING, MARITIME COMMERCIAL AND OPEN SPACE

Mixed Use:

- ♦ 760 Housing unit , incl. 104 affordable units
- ♦ 180-250,000 commercial, incl. boatyard facilities
- 530 slip commercial marina
- Public open space



Acreage



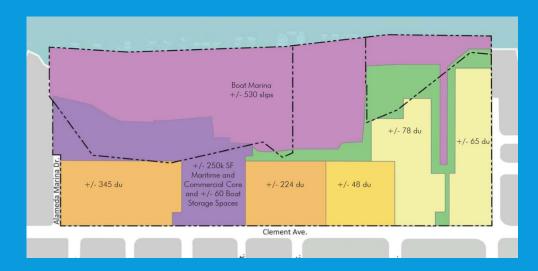
■Res ■Parks/Str ■Com. Land

20 acres – Commercial

(17 acres marina + 2.7 landside)

12 acres - residential

8 acres – public open space, trails, and roads. (4.3 acres of public roads, trails + 3.6 of parks.)



HOUSING: RESPONDING TO THE HOUSING CRISES

Alameda Marina

- Zoned for Housing in 2012
- Multifamily By Right
- Critical to City's RHNA Obligations

Alameda Marina Master Plan:

- ♦ 104 affordable units -
- Density Bonus 760 units capped (779 possible)

Planning Board Adjustments

- ♦ 50% for sale 50% for rent
- Graving dock preservation and reuse

City Council clarifying Amendment #1:

♦ 30% market rate "workforce" or "middle income"



City Does Not Have Discretion To:

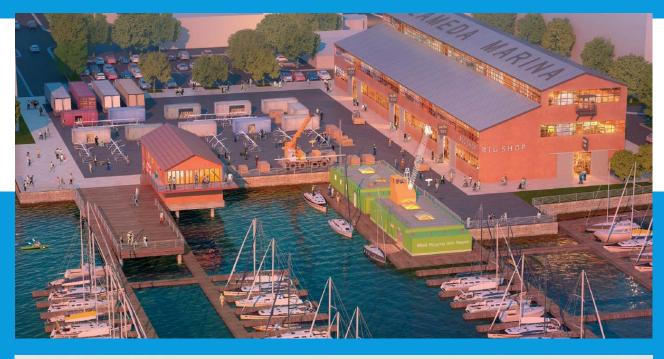
- Deny housing at Alameda Marina
- Reduce housing units project meets objective standards and no health and safety impacts.
- Traffic and Historic Preservation are not health and safety impacts.

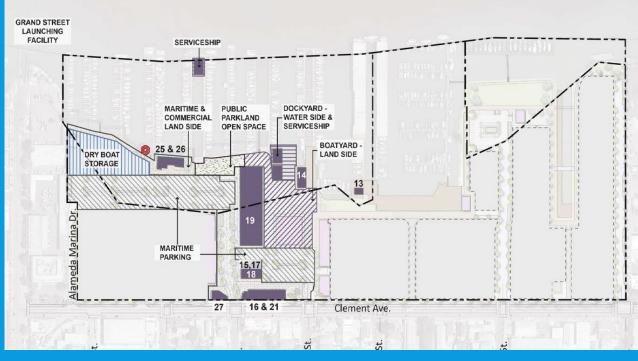
MARITIME CORE: A MARINA FOR THE FUTURE

Planning Board + Community Priority:

Commercial Mixed Use with Maritime uses:

- Improved 530 Slip Marina
- A Certified Clean Marina
- New Parking and Bay Trail Improvements
- New Dry Boat Storage Area with 3-ton hoist
- 125,000 -250,000 square feet of leasable maritime work space
- 348 parking spaces
- No Residential





THE BOATYARD: A PLANNING BOARD + COMMUNITY PRIORITY

Planning Board Amendments:

- Site Graded for boatyard
- Travel lift rails retained for boatyard
- RFQ for boatyard operator (before any permits issued)
- Identify infrastructure and space needs
- Worst Case Scenario Other maritime commercial uses. Concierge Services.

City Council Clarifying <u>Amendment #2</u>:

 6 month check-in with City Council on Boatyard Operator process



DRY BOAT STORAGE: A CRITICAL SERVICE FOR BOATERS

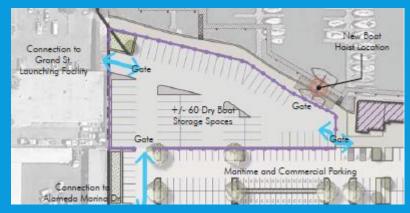
Today: 48 insured and registered boats in unsecured facility

Planning Board Changes:

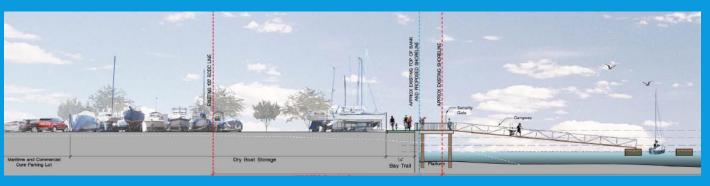
- 60 spaces in secured facility
- Three ton lift in facility
- Dredge to accommodate
- Access to Grand Marina Ramp
- In Slip Dry Boat Storage Versa Dock

Council Amendment #3:

Two "mules" for Dry Boat Storage.







MARINA PARKING:

Planning Board Plan:

- 348 parking spaces for marina users, commercial users, and open space visitors
- Shared use, but no residential use

City Council <u>Amendment #4</u>:

Parking Management Program

- short term open space users,
- live-aboard users,
- recreational boaters with slips or dry boat storage,
- drop off areas for marina slip tenants, and
- commercial tenants and visitors.



SEA LEVEL RISE: PREPARING FOR THE FUTURE

Plan based upon BCDC and Federal Agency Guidance

- Build for mid-century (3 feet of sea level rise)
- <u>Plan</u> for end of century (Plan design and establish funding now.)

<u>Do not build</u> for end of century now:

- Risky: don't know end of century now. (We will know more at mid century.)
- Don't need end of century now. (We need it in 80 years.)

Council Amendment #5: "may" to "shall"







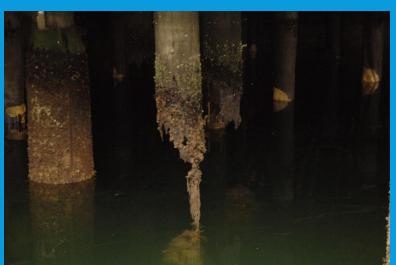
INVESTMENT IN PUBLIC LANDS: 17 ACRES - \$20-\$25 MILLION

Significant Deferred Maintenance

Improvements:

- Marina and Boatyard Infrastructure
- Seawall + Bulkheads + Piles
- Marina Parking and Facilities
- Dry Boat Storage and Hoist
- Clement Avenue Improvements









CONSEQUENCES OF INACTION

Continued deterioration of public lands and facilities

Alameda tax payers take on financial responsibility for improvements

Property owner develops private property consistent with MF Zoning Designation – 779 units, not 760 – no commercial core area.







PLANNING BOARD + STAFF RECOMMENDATION:

APPROVETHE ALAMEDA MARINA MIXED USE MASTER PLAN



