



FAAS + City of Alameda



# Report to the City Council FY 17/18



John L. Lipp, Executive Director  
(Citizen of Alameda, Failed Foster, FAAS Customer)



# FAAS + City of Alameda



FAAS mission is to shelter and care for abandoned companion animals, find them new homes, and prevent animal cruelty through education and community programs.

Through a unique public-private partnership, FAAS has managed the open-intake City of Alameda Animal Shelter since January 2012.

In July 2017, FAAS and the City entered into a new two-year service agreement with a two-year option to extend.

# FAAS by the Numbers

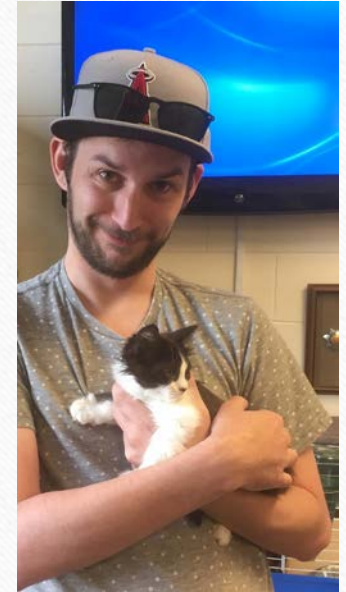
## July 2017 – June 2018

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- 1,024 Live Animals / 486 Deceased Animals
- 28 Animals Passed Away of Natural Causes
- 36 Animals were Euthanized; 27 for severe and untreatable health conditions
- 82 Animals were Transferred to Private Humane Societies/Rescue Groups
- 173 Animals Returned to Owners
- 613 Animals Adopted into Loving Homes
- Asilomar Formula = 99% Live Release Rate



# FAAS Never Euthanizes for Time or Space.













# The Community Responds: Volunteerism

- Over 400 Volunteers
- 16,878 Hours of Volunteer Service
- In-Kind Value = \$416,717







# The Community Responds: Fundraising

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- \$545,000 – Individuals, Businesses, Foundations
  - Angel Fund
  - Sasha Fund
  - Marketing
  - Behavior Department







## Best Nonprofit Group

2014, 2015, 2016, 2017, 2018

## Best Charitable Event

2016, 2017, 2018

Alameda Magazine

# Service Agreement – Key Provisions

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- Licensing
  - New City Hire
  - Transition to Pet Point – Cloud Based, Online Licensing
- Alameda Point Collaborative
  - Two Hires
- Fees = \$63,000
- Operational Assessment
  - TeamShelter USA begins January 2019

# Shelter Improvements

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- Upgraded IT
- Security Cameras
- Sound Mitigation Project
- Exterior Walkway
- Kitchen Upgrades



# Shelter Improvements: Coming Soon

- New Kennel Doors
- Parking Lot Repairs
- Paver Replacements
- Improved Lighting

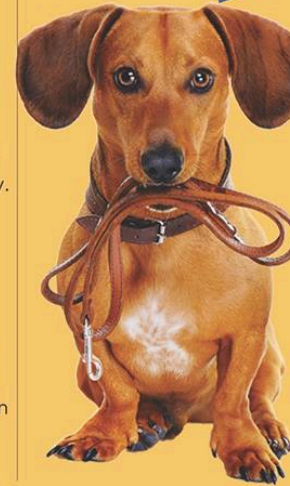


## Partnering with Animal Care and Control ...



## 10 GREAT REASONS TO LEASH YOUR DOG

1. **You could lose your dog.** Dogs are easily spooked and might run away.
2. **He could be injured or killed by another dog.** There is no guarantee other dogs are friendly.
3. **He could run into traffic.**
4. **He might frighten other people.** Not everyone loves dogs.
5. **He could cause an accident.** He could run in front of bikers or skaters.



6. **He could harm wildlife.** Canada geese are protected by law.
7. **He could be poisoned.** You can't control what he eats off the ground.
8. **It's harder to pick up his poop.** You might not see him "go."
9. **Leashes build relationships.** It's easier to bond with your dog.
10. **Off leash is illegal.** The fine is \$280.



### LEASHED, LICENSED & LOVED

A public awareness program of Friends of the Alameda Animal Shelter and the City of Alameda. Please visit: [alamedaanimalshelter.org](http://alamedaanimalshelter.org) and [alamedaca.gov/animal-services](http://alamedaca.gov/animal-services)



# Future Challenges

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- Aging Facility
  - Inadequate Animal Housing
  - Inadequate Office Space – Staff and Volunteers
  - Inadequate Space for Community Education Programs
- Understaffed in Behavior, Training, Veterinary Services and Administration
- Workforce Competition
- Expanding Population = Expanding Demand

Questions?





[www.AfterTheBall.org](http://www.AfterTheBall.org)

## FAAS 2019 Calendar

Featuring the Men and Women of the  
Alameda Police Department and Fire Department  
with pets adopted from FAAS



Sales Start Oct. 4<sup>th</sup> @ After The Ball



Thank You.