

CITY OF ALAMEDA RESOLUTION No. _____

AMENDING THE FISCAL YEAR 2018-19 FIRE GRANTS FUND REVENUE AND EXPENDITURES BUDGET BY \$3,043,494, EACH, AND THE GENERAL FUND EXPENDITURES BUDGET BY \$1,166,671 TO ALLOCATE THE REQUIRED MATCHING FUNDS PER THE GRANT REQUIREMENT

WHEREAS, on June 19, 2018, the City Council did adopt a Mid-Cycle Budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019; and

WHEREAS, the Fire Department applied and was awarded a Staffing for Adequate Fire and Emergency Response (SAFER) Grant from the Department of Homeland Security (DHS) Federal Emergency Management Agency's (FEMA) Grant Program; and

WHEREAS, the purpose of the grant is to assist local fire department with staffing and deployment capabilities in order to respond to emergencies, assuring communities have adequate protection from fire and fire-related hazards; and

WHEREAS, the grant will allow the Fire Department to hire six limited-term firefighters for a duration of three years; and

WHEREAS, staff is proposing that the General Fund Fire Department appropriations be decreased by \$[REDACTED], the General Fund appropriation for Transfers Out be increased by \$1,166,671, which will provide for required local match funding under the SAFER grant, the Fire Grants Fund estimated revenue and appropriations be increased by \$3,043,494 each; and

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that budget amendments to decrease the General Fund Fire Department expenditures appropriations by \$[REDACTED], increase the General Fund Transfers Out appropriations of \$1,166,671, increase estimated revenue and expenditure appropriations for the Fire Grants Fund by \$3,043,494, each, for Fiscal Year 2018-19 are approved.

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 16th day of October, 2018, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 17th day of October, 2018.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Janet C. Kern, City Attorney
City of Alameda