



Impacts of Proposition 6
on City of Alameda

Alameda

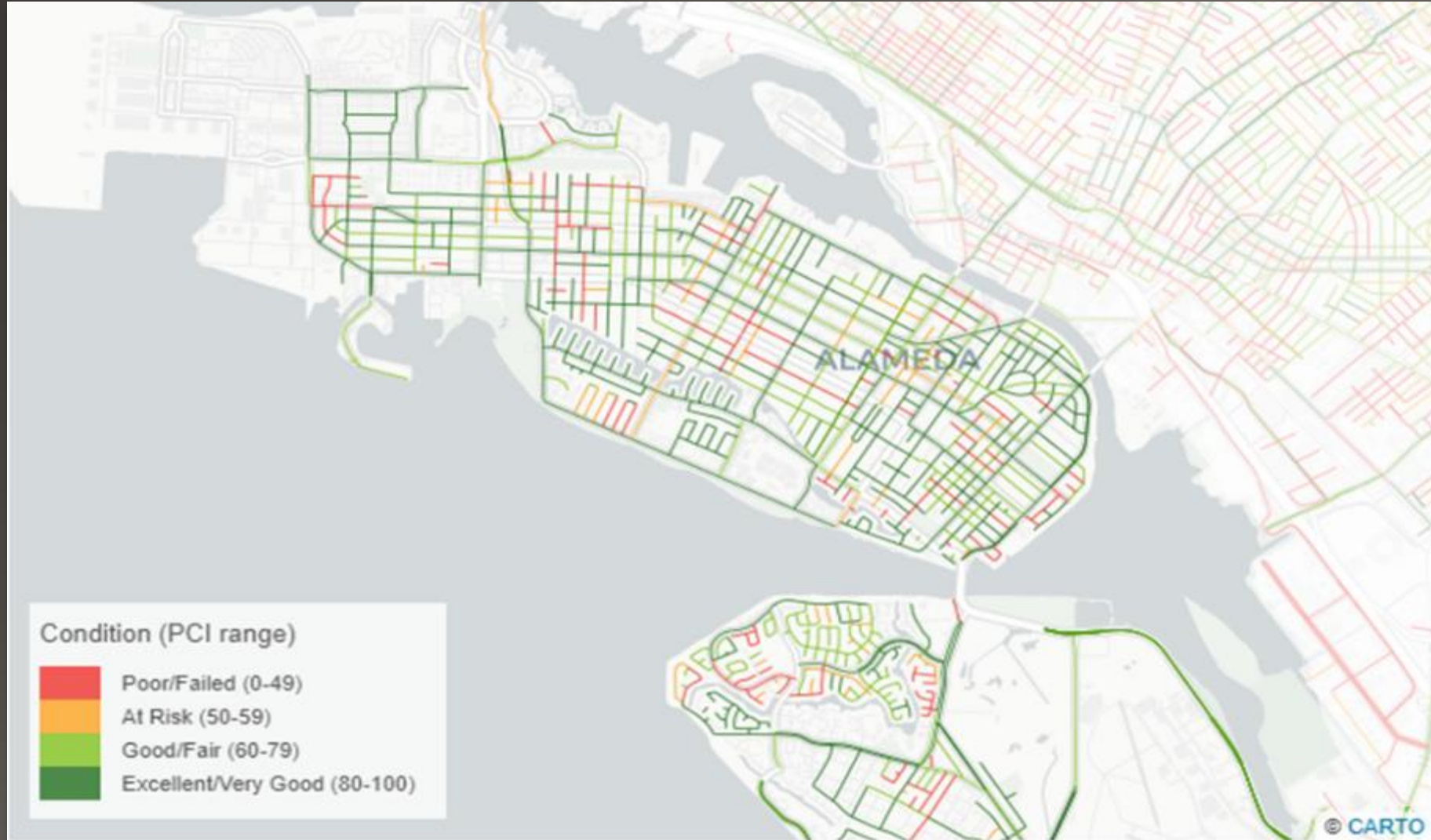
Streets and Roads Funds in Peril

Proposition 6 Puts Transportation Funding at Risk

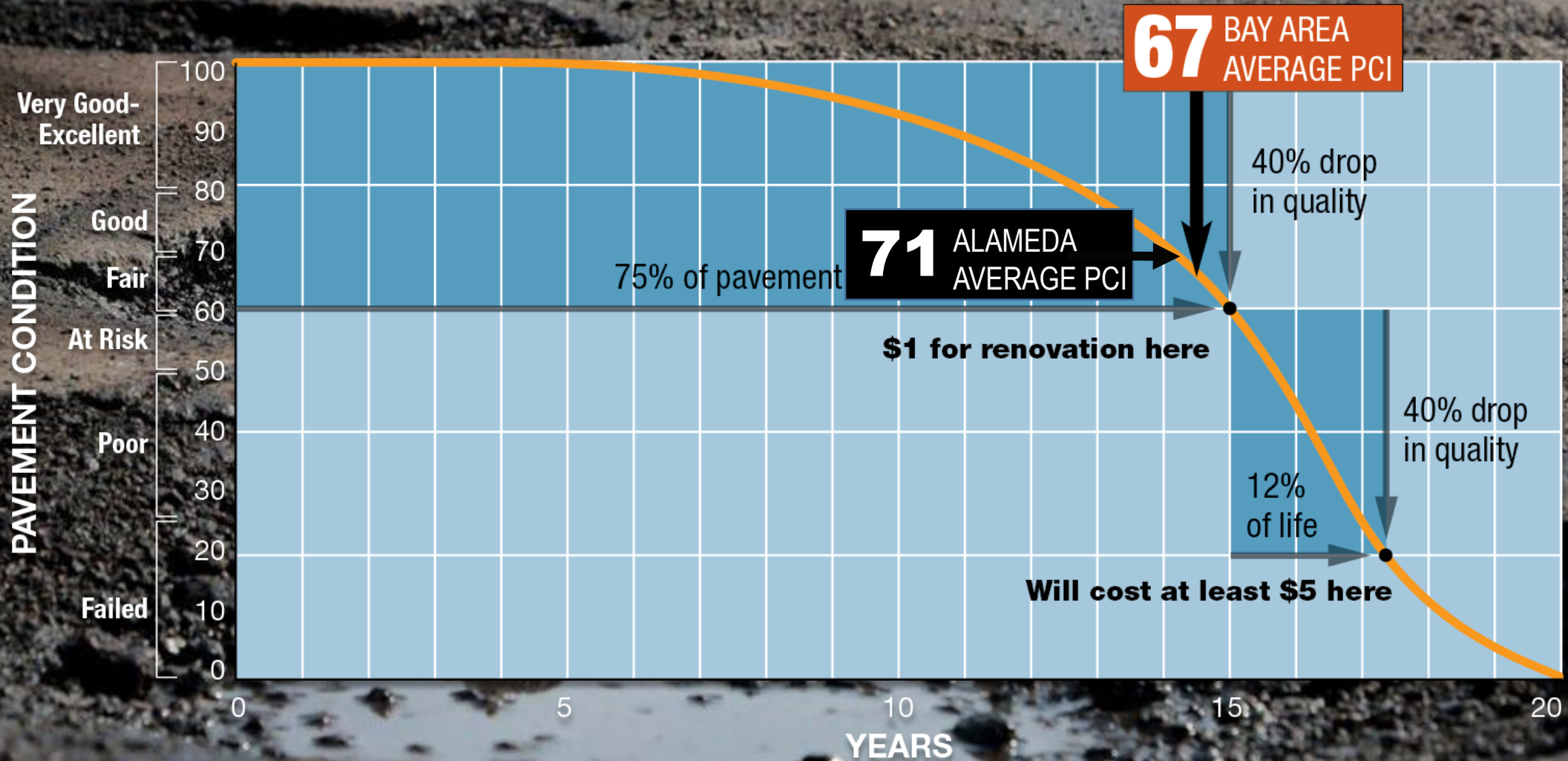
Overview of Senate Bill 1 (SB 1) – 2017

- First major increase in state transportation funding in decades
- Enables cities and counties to address significant maintenance and safety needs on the local street and road system
- Funds highway, bridge bicycle and pedestrian safety, and public transit projects
- Bay Area will receive about \$390 million per year in new funding for local roads and transit, plus tens of millions more for highways and transit construction.

Alameda Streets and Road Conditions



Pothole Peril – Impact on Pavement

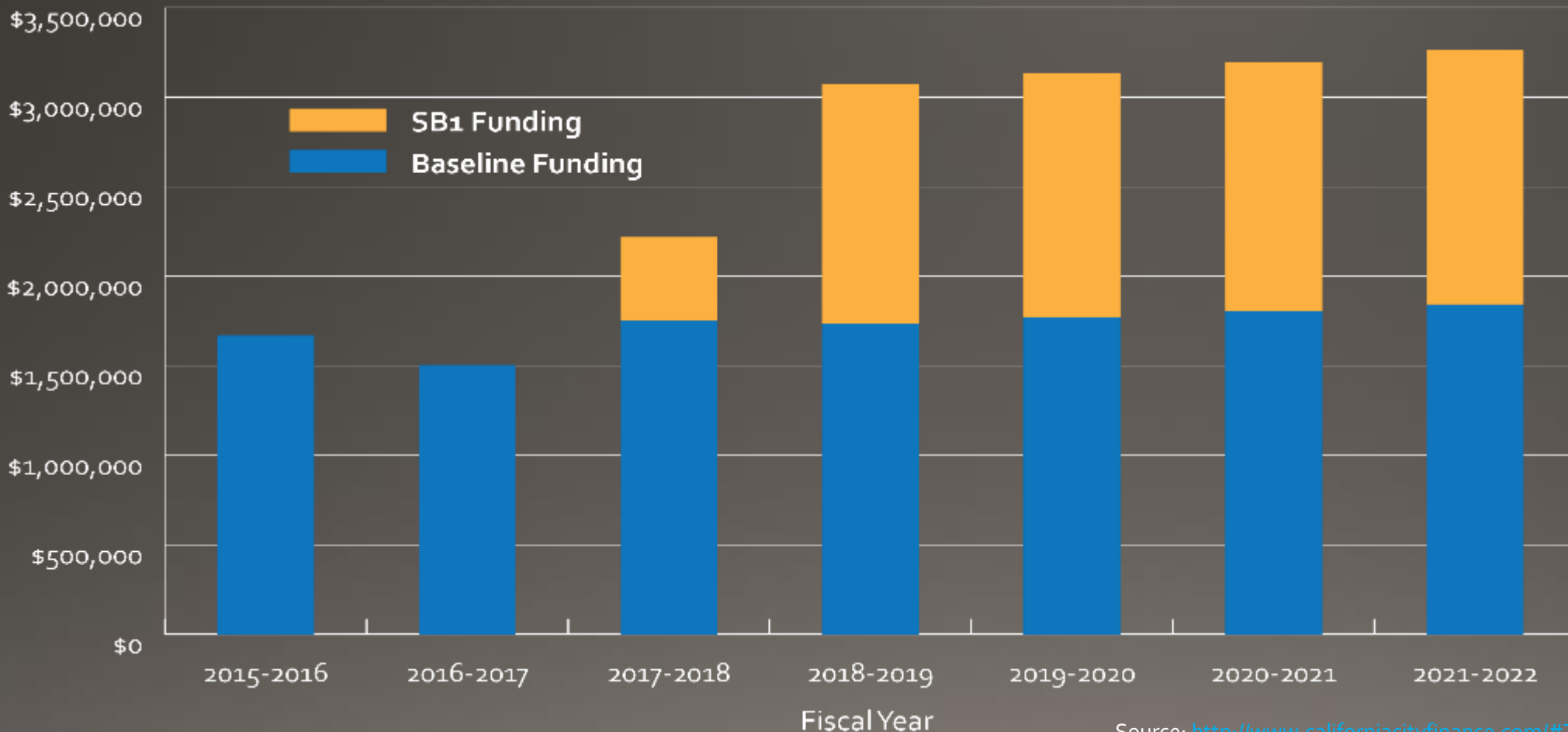


DATA:
https://mtc.ca.gov/sites/default/files/PCI_16.pdf

Time varies depending on traffic, climate, pavement design, etc.

Loss of Streets and Roads Funding: **Alameda**

City of Alameda Local Road Funding at Risk (FY 2015-2022)



Source: <http://www.californiacityfinance.com/#TRANSPORTATION>
Assumptions: 2% growth rate

Local Projects at Risk

Proposition 6 cuts funding for Alameda road repairs and improvements

- \$1.3M Annually lost to the city budget for street and sidewalk Repair
- State Route 61 – Encinal Avenue Pavement Project \$8.1 million
 - Upgrade curb ramps, crosswalks and improve Broadway/Encinal Avenue to Sherman Street
- 59 New AC Transit Hybrid Buses



A Poor Transportation System Costs

Poor infrastructure costs Alameda drivers on average almost \$3,000 annually in repair bills, the value of lost time in traffic and crashes.

- Driving on roads needing repair
- Traffic crash costs due to road design
- Traffic congestion costs time and money

Transit Impacts for Alameda

- Proposition 6 also cuts state transit funding for the Bay Area
- Impacts in Alameda

Dollars in millions

Operator	2018-2019 Funding at Risk
BART	\$25.38M
AC Transit	\$13.1M
Alameda Ferry	\$1.15M
BAY AREA WIDE	\$156.27M

Source: Metropolitan Transportation Commission

DATA: <https://mtc.ca.gov/sites/default/files/SB1-Bay-Area-Transit-Funding.pdf>



Summary: Impacts of Prop 6 on Alameda

If SB 1 is repealed, Alameda will lose...

- Millions of dollars in city funds dedicated to local road maintenance and public safety
- Reduced transit service and lost maintenance funding
- Delayed and cancelled highway, rail, goods movement, roads, bridges, trails and pedestrian safety projects

