

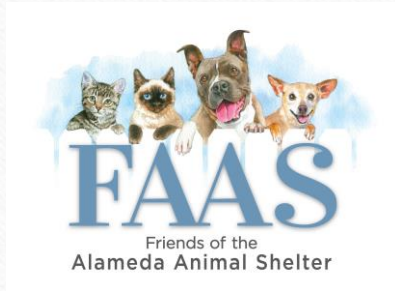
FAAS + City of Alameda



Report to the City Council FY 17/18



John L. Lipp, Executive Director
(Citizen of Alameda, Failed Foster, FAAS Customer)



FAAS + City of Alameda



FAAS mission is to shelter and care for abandoned companion animals, find them new homes, and prevent animal cruelty through education and community programs.

Through a unique public-private partnership, FAAS has managed the open-intake City of Alameda Animal Shelter since January 2012.

In July 2017, FAAS and the City entered into a new two-year service agreement with a two-year option to extend.

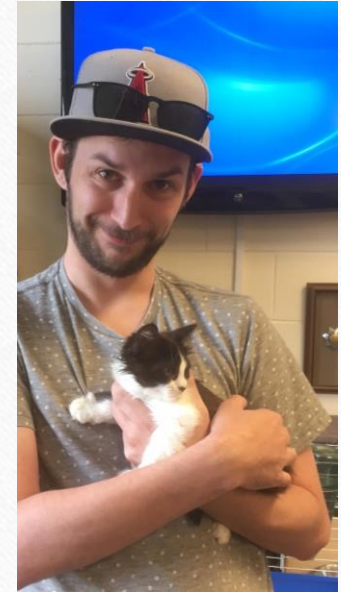
FAAS by the Numbers

July 2017 – June 2018

- 1,024 Live Animals / 486 Deceased Animals
- 28 Animals Passed Away of Natural Causes
- 36 Animals were Euthanized; 27 for severe and untreatable health conditions
- 82 Animals were Transferred to Private Humane Societies/Rescue Groups
- 173 Animals Returned to Owners
- 613 Animals Adopted into Loving Homes
- Asilomar Formula = 99% Live Release Rate



FAAS Never Euthanizes for Time or Space.









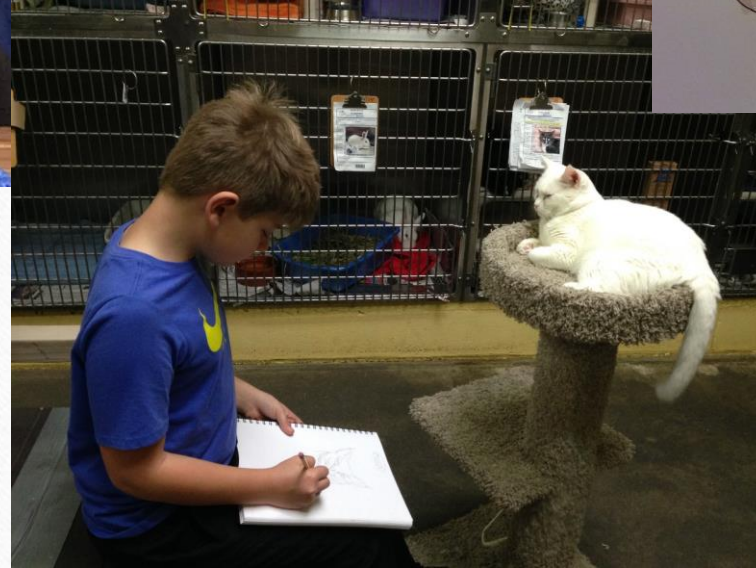




The Community Responds: Volunteerism

- Over 400 Volunteers
- 16,878 Hours of Volunteer Service
- In-Kind Value = \$416,717







The Community Responds: Fundraising

- \$545,000 – Individuals, Businesses, Foundations
 - Angel Fund
 - Sasha Fund
 - Marketing
 - Behavior Department
 - Pet Pantry



Calling all party animals!

After the Ball 2017

Bring your smart phone for bidding!

AFTER THE BALL 2017 FUNDRAISER
6-9 PM THURSDAY, OCTOBER 5
USS HORNET, 707 HORNET WAY

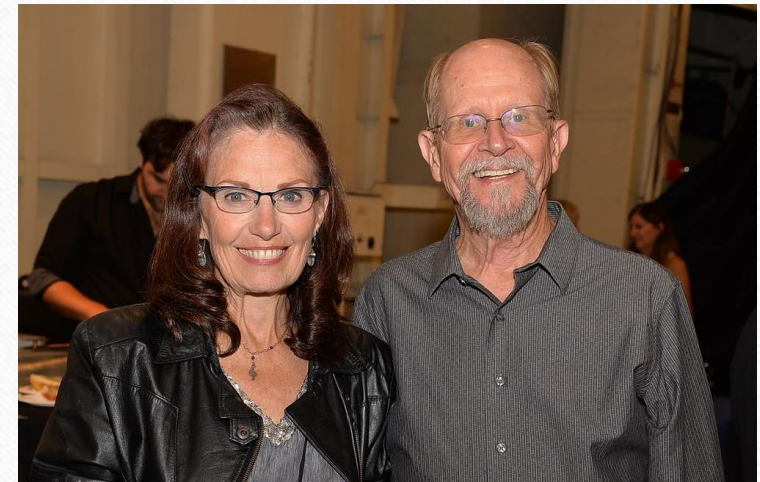
GOURMET FARE
Asena, Black Bull Tacos
Cafe Jolie, C'era Una Volta
Montperi, Tomatina

WINE, BEER, COCKTAILS

MUSIC The Smart Alecks

SILENT/LIVE AUCTIONS

Tickets \$90/\$125 at the door. Sponsorships available. GO TO AFTERTHEBALL.ORG





Best Nonprofit Group

2014, 2015, 2016, 2017, 2018

Best Charitable Event

2016, 2017, 2018

Alameda Magazine

Service Agreement – Key Provisions

- Licensing
 - New City Hire
 - Transition to Pet Point – Cloud Based, Online Licensing
- Alameda Point Collaborative
 - Two Hires
- Fees = \$63,000
- Operational Assessment
 - TeamShelter USA begins January 2019

Shelter Improvements

- Upgraded IT
- Security Cameras
- Sound Mitigation Project
- Exterior Walkway
- Kitchen Upgrades



Shelter Improvements: Coming Soon

- New Kennel Doors
- Parking Lot Repairs
- Paver Replacements
- Improved Lighting

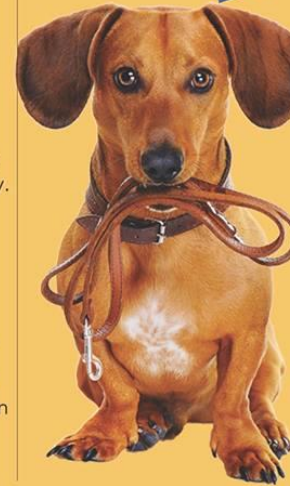


Partnering with Animal Care and Control ...



10 GREAT REASONS TO LEASH YOUR DOG

1. **You could lose your dog.** Dogs are easily spooked and might run away.
2. **He could be injured or killed by another dog.** There is no guarantee other dogs are friendly.
3. **He could run into traffic.**
4. **He might frighten other people.** Not everyone loves dogs.
5. **He could cause an accident.** He could run in front of bikers or skaters.



6. **He could harm wildlife.** Canada geese are protected by law.
7. **He could be poisoned.** You can't control what he eats off the ground.
8. **It's harder to pick up his poop.** You might not see him "go."
9. **Leashes build relationships.** It's easier to bond with your dog.
10. **Off leash is illegal.** The fine is \$280.



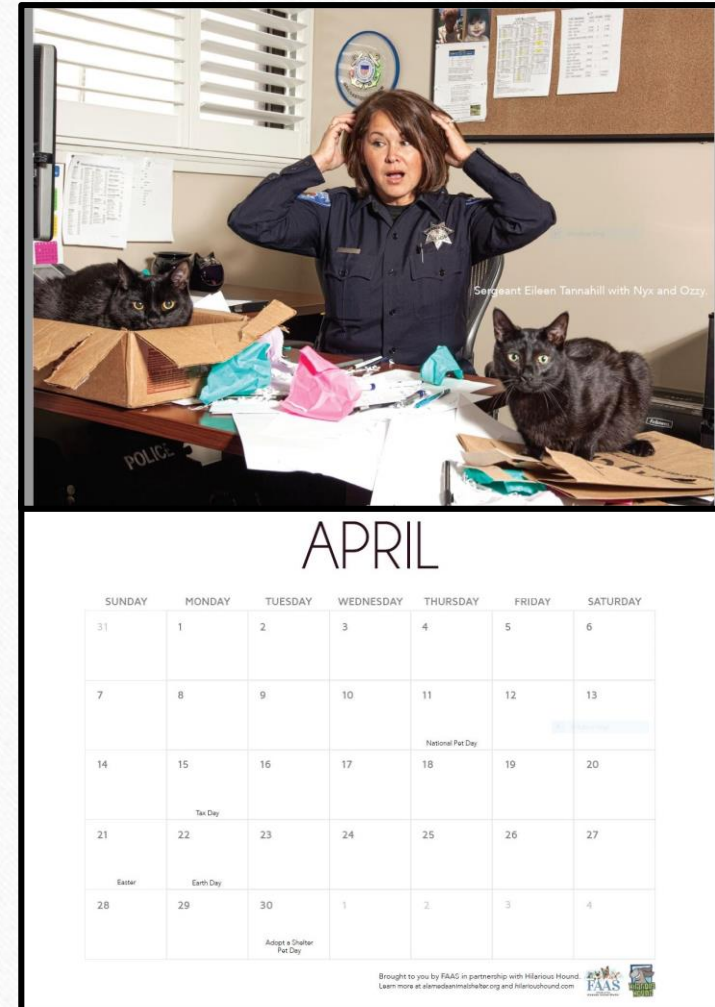
LEASHED, LICENSED & LOVED

A public awareness program of Friends of the Alameda Animal Shelter and the City of Alameda. Please visit:
alamedaanimalshelter.org and alamedaca.gov/animal-services



FAAS 2019 Calendar

Featuring the Men and Women of the
Alameda Police Department and Fire Department
with pets adopted from FAAS



Future Challenges

- Aging Facility
 - Inadequate Animal Housing
 - Inadequate Office Space – Staff and Volunteers
 - Inadequate Space for Community Education Programs
- Understaffed in Behavior, Training, Veterinary Services and Administration
- Workforce Competition
- Expanding Population = Expanding Demand



Questions?



Thank You.