

Overview

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VA Team Introduction

- Larry Janes, Capital Asset Manager
 VA Sierra Pacific Network, Veterans Health Administration (VHA)
- Tim Graham, Associate Director
 VA Northern California Health Care System (VHA)
- Bill Ulibarri, Director of Project Delivery
 VA Construction and Facilities Management, Western Region (VA)

VA Purpose at Alameda Point – "One VA Presence"

> Veterans Health Administration

- Modern Outpatient Clinic to improve access to health care for Veterans in Northern Alameda County
 - 158,000 square foot clinic

National Cemetery Administration

- VA Columbarium to serve Veterans in the Greater Bay Area
 - 300,000 niches total
 - 25,000 in first phase

> Veterans Benefits Administration

Satellite Service Center of Oakland Regional Office



Alameda Clinic Proposed Medical Services

- ➤ Primary Care
- >Urgent Care
- > Women's Health
- >Medical/Surgical
 Subspecialties
- Pharmacy
- > Laboratory
- **≻**Radiology

- ➤ Eye Clinic
- ➤ Outpatient Behavioral Health
- ➤ Dental Care
- >Ambulatory Surgery
- **≻**Endoscopy
- > Audiology
- Physical Therapy/ Occupational Therapy

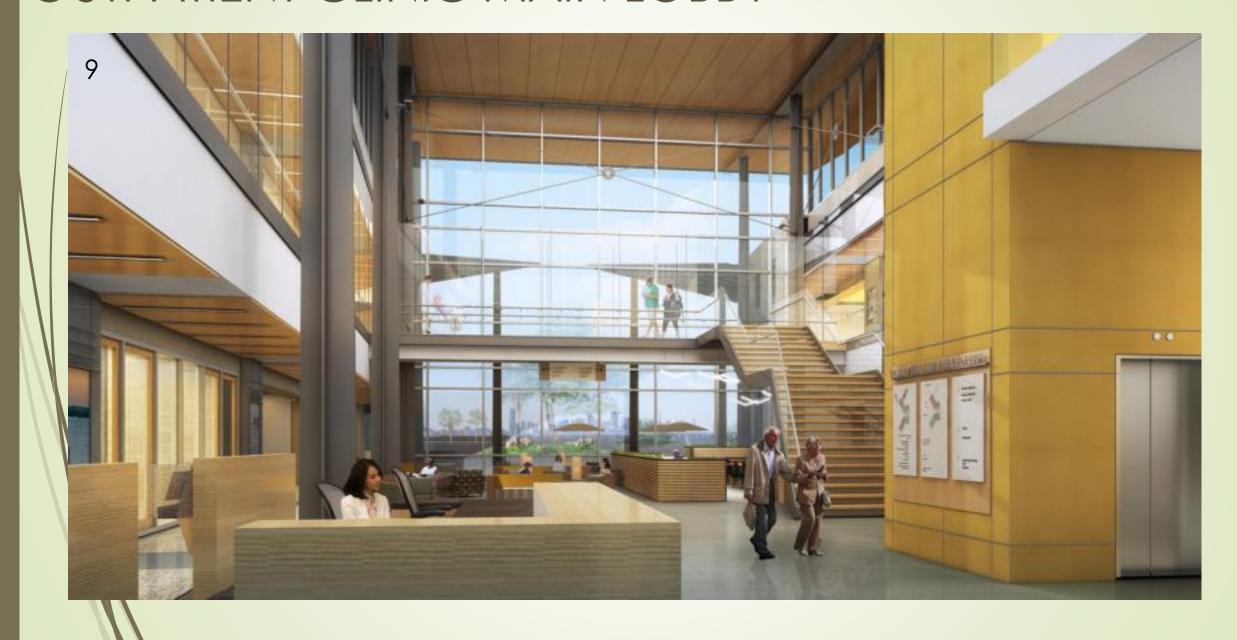
ALAMEDA POINT CLINIC STAFFING AND WORKLOAD

	> Projected Annual VHA Patient Visits:	135,750
	> Projected VHA Daily Visits:	540
,	> Total VHA Projected Staffing:	250
	> Total Planned VA Physicians:	24
	> Total Planned VA Nurses:	34
	> Planned Parking Spaces:	632
	➤ Planned DoD Staffing:	4
	> Planned DoD Physicians:	2

VA Outpatient Clinic



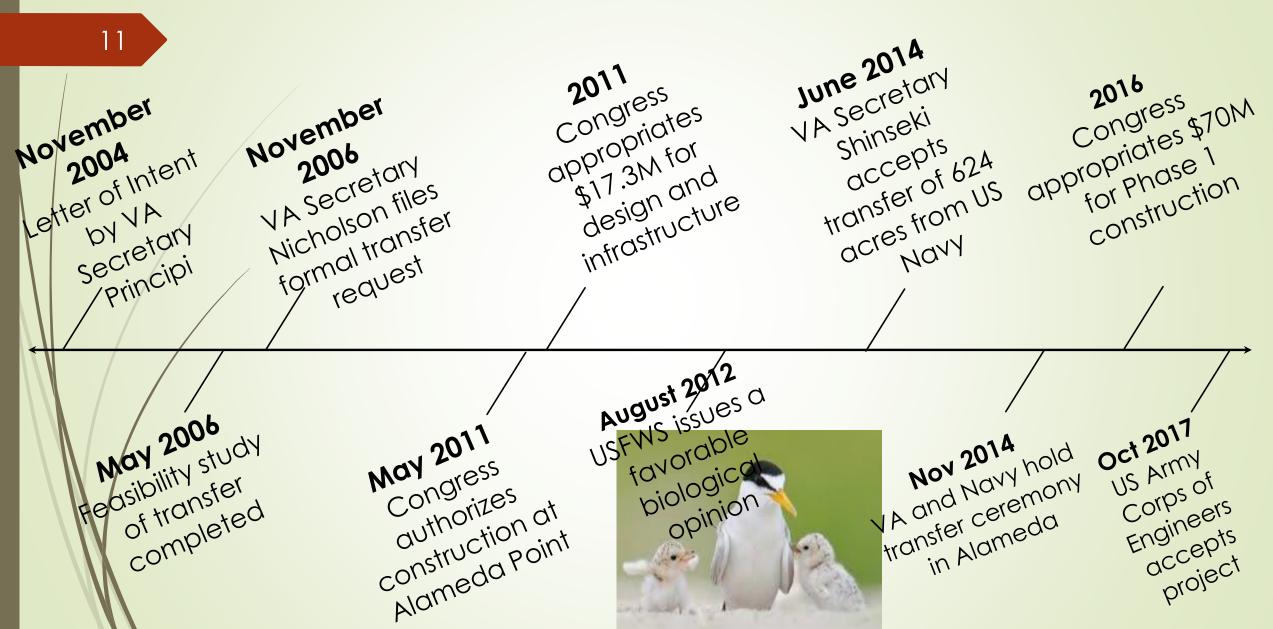
OUTPATIENT CLINIC MAIN LOBBY



NATIONAL CEMETERY OVERVIEW PHASE 1



Alameda Point Historical Milestones



Project Updates Requested by Mayor Spencer in her 25 October 2018 Letter to VA Secretary Wilkie

What is the Updated Project Milestone Schedule?

PHASE I Site Development

On-Site Wetlands Creation

Off-Site Utilities

On Site Development

Raise the Site 3-5 ft.

Site & Soil Stabilization

On -Site Utilities

Columbarium Cemetery (Phase 1)

PHASE II

Outpatient Clinic and

Conservation Management Office*

Activate & Open Clinic & CMO

(Oct 2019 – Aug 2022)

(Oct 2019- Apr 2021)

(Jun 2020 - Aug 2022)

(May 2020 - Aug 2022)

(Jan 2022 – Dec 2025) (Jun 2026)

*Assumes additional appropriations to complete project in FY21, VA is working with US Army Corps of Engineers to compress this schedule

Provide Plans for Infrastructure Work on VA Property

VA will provide the Final Design
Documents to the City of Alameda as
part of the Phase 1 Construction
Solicitation Process

When will a Grading Plan Schedule be Available?

VA will provide Final Grading Plan Schedule to the City approximately 30 days after Phase 1 Project Award (Jun- Jul 2020)

What is the Status of the Wetland Mitigation Plan?

VA plans to provide the Final Wetlands Mitigation Design Documents to the Regional Water Quality Control Board and to the U.S. Army Corps of Engineers (USACE) in Spring 2019 What is the Status of SF Bay Conservation & Development Commission (BCDC) Consistency Determination?

VA has been coordinating with BCDC to determine if a new or supplemental Consistency Determination is required

What are VA's Plans to Construct a New Entrance to Alameda Point at the end of Main Street?

VA plans to extend Redline Ave to the West creating a new entrance to the VA Clinic and Columbarium as well as improved public access to the Bay

Revocable Licenses on VA Property at Alameda Point

- Least Tern Non Breeding Season
- Urban Shield Annual Exercise
- Doolittle Historic Walk
- Camera Installation for observation of the California Least Tern (CLT)

- All Season
- Antiques Faire
- Navy's Environmental
 Remediation





Our Healthy Home

Questions?