

City of Alameda Transportation Program Plan for Seniors and People with Disabilities Fiscal Year 2019/2020

Funded by Measures B and BB

Agenda

- Service Overview
- Recommended Program
- Budget
- Planning Process



Service Overview

- Alameda Loop Shuttle
- Subsidized Taxi Services
- Scholarship Programs
- Group Trips
- Capital Investments
- Customer Service/Outreach
- Management





Alameda Loop Shuttle Status

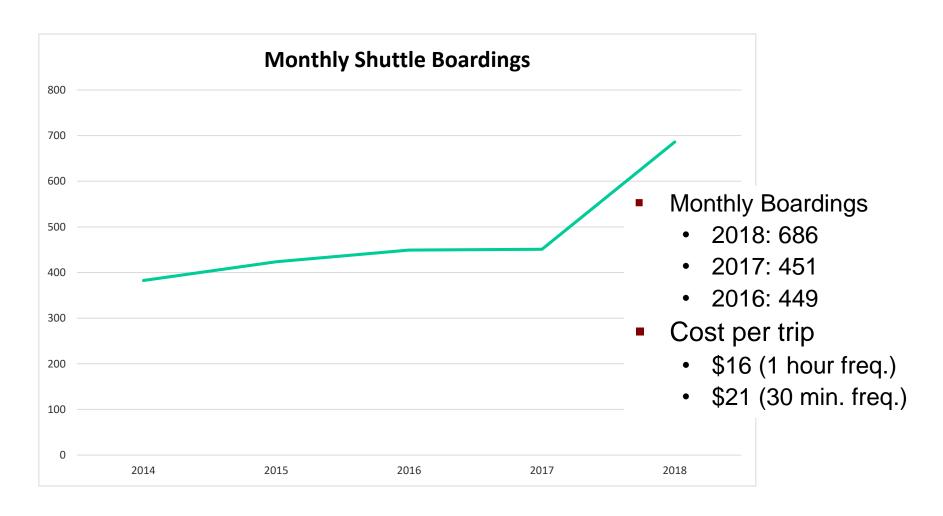
- Increased Shuttle Service Frequency (Oct 31, 2017)
- Rebranded shuttle name as "Alameda Loop Shuttle"







Alameda Loop Shuttle Status (cont.)

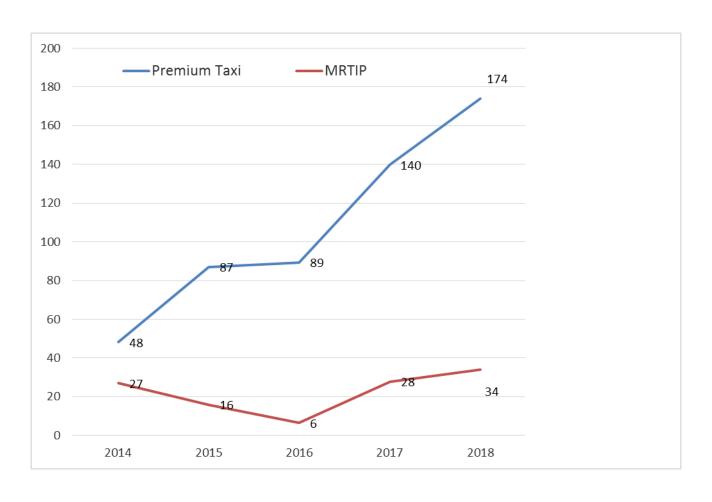


Taxi Service Status

- Local Alameda taxi provider with accessible taxis
- Negotiating emergency wheelchair breakdown service
- Exploring Uber/Lyft type shared services



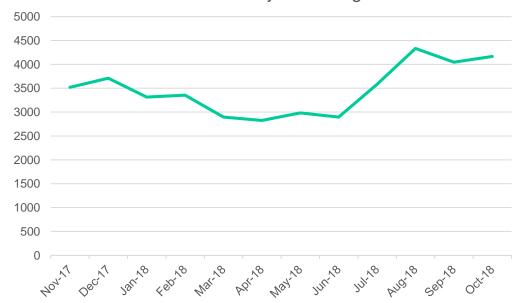
Taxi Services – Trips/Month



Scholarship Programs

- Assists with taxi services
- Provides free AC Transit bus passes – EasyPass:
 - Alameda Point Collaborative
 - Alameda Housing Authority

Monthly Boardings - Alameda Pt Collaborative EasyPass Program





Recommended Program

- Alameda Loop Shuttle
 - Marketing rebranded and more frequent service
 - Real-time shuttle location technology
- Taxi Services
 - Marketing/outreach
 - Continue exploring Uber/Lyft type shared services





- Tuesdays: West End / Farmers' Market
- · Wednesdays: East End / Bay Farm Island
- · Thursdays: Central Alameda / Bridgeside

- Alameda Hospital
- Alameda Theatre
- Alameda Main Library
- Mastick Senior Center South Shore Center

View all route stops and shuttle times at www.AlamedaLoopShuttle.com Call (510) 747-7513, or email AlamedaLoopShuttle@alamedaca.gov Funded by Measures B/BB.











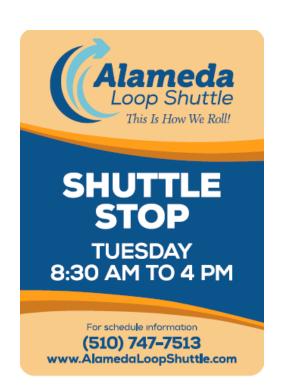
Recommended Program (cont.)

- Scholarship Program
 - Continue taxi subsidies and free bus passes
 - Add emergency wheelchair breakdown service (NEW!)
- Group Trips
 - Continue current trips
 - Mastick Monthly
 - Leisure Trips
 - Skilled Nursing Home Annual Picnic



Recommended Program (cont.)

- Capital Program
 - Bus stop improvements: benches, shelters and ensure ADA compliance
- Outreach/Marketing
 - Website/press releases
 - Presentations/orientations
 - Advertisements/banners
 - Shuttle schedules
 - Brochures/mailings
 - Program incentives



Budget

Revenues

Measure B/BB \$385,144

(+ \$227,128 balance)

East Bay Paratransit \$4,000

Tickets

Taxi Vouchers \$8,000

Total revenues \$624,272

Expenditures

Management \$66,439

Customer Service \$38,000

Trip Provision \$319,500

Capital \$120,000

Total Expenditures \$543,939

(Reserves \$80,333)



Planning Process

- Survey (December 2018)
- Commissions (January/February 2019)
 - Transportation Commission
 - Commission on Disability
 - Recreation and Park Commission
 - Social Service Human Rel Board
- Submit Program Plan (February 2019)





Transportation for Seniors



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