

CITY OF ALAMEDA RESOLUTION No. _____

AMENDING THE GENERAL FUND BUDGET FOR FISCAL YEAR
2018-19 BY \$188,000 FOR COSTS ASSOCIATED WITH THE
PURCHASE OF A VEHICLE AND THE ADDITION OF ONE FIRE
MARSHAL POSITION AT THE DIVISION CHIEF RANK IN THE FIRE
PREVENTION SERVICES DIVISION

WHEREAS, on June 6, 2017, the City Council did adopt a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2017 and ending June 30, 2019; and

WHEREAS, at the start of Fiscal Year 2009-10, the City made significant cuts in staffing throughout the organization, including reducing the Fire Prevention Bureau from seven positions (four sworn and three non-sworn) to two non-sworn positions; and

WHEREAS, on April 18, 2017, the City Council reinstated the Fire Prevention Division with adding one Fire Captain position and two Fire Inspector positions at the Firefighter or Apparatus Operator rank in order to provide necessary Fire Prevention Services including maintaining records, inspecting buildings, providing fire education, issuing and enforcing code violations, and reviewing plans; and

WHEREAS, there is a need to provide management and oversight of the Fire Prevention Services Division; and

WHEREAS, to meet service demands related to the Fire Prevention Bureau, the Fire Department recommends that the City Council add one Fire Marshal position at the Division Chief rank; and

WHEREAS, staff is proposing that General Fund expenditure appropriations be increased by \$188,000 to fund four months of Fire Marshal position salary and benefits and to purchase one vehicle; and

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that budget amendment to the City's General Fund Fiscal Year 2018-19 Budget is approved, by changing expenditure estimates by \$188,000.

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 5th day of March, 2019, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 6th day of March 2019.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Michael H. Roush, Interim City Attorney
City of Alameda