

CITY OF ALAMEDA RESOLUTION NO. _____

APPROVING WORKFORCE CHANGES TO THE FISCAL YEAR 2018-19 MID-YEAR BUDGET UPDATE IN THE PLANNING, BUILDING AND TRANSPORTATION DEPARTMENT, FINANCE DEPARTMENT AND PUBLIC WORKS DEPARTMENT

WHEREAS, in order to provide a workforce that is appropriately classified and compensated, the following workforce changes are proposed as part of the Fiscal Year (FY) 2018-19 Mid-Year Budget Update; and

WHEREAS, the Planning, Building and Transportation Department Permit Counter has experienced an increase in work volume which warrants the allocation of a two-year, limited term full-time equivalent Permit Technician III position to specifically support Permit Counter Planning functions; and

WHEREAS, the Finance Department has requested to allocate a new Senior Management Analyst full-time equivalent position to perform complex, non-accounting analytical work so that the Director of Finance may focus on higher level City Council projects and priorities; and

WHEREAS, the Public Works Department is in need to reallocate a filled Engineering Office Assistant position to an Executive Assistant position to better reflect the incumbent's full scope of duties as a result of a reclassification study; and

WHEREAS, the Public Works Department has requested to reallocate a vacant Transportation Engineer position to a Supervising Civil Engineer position to ensure oversight of engineering staff and projects and the successful execution of Alameda's long term traffic/transportation planning goals, which have grown in complexity and volume.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that the workforce changes as outlined below are approved, and the City's authorized positions are so modified, resulting in an overall increase of 2 full-time equivalent positions to the City's total position allocation for the FY 2018-19 Mid-Year Budget Update:

- **Planning, Building and Transportation Department**
 - Add one full-time equivalent, two-year limited term Permit Technician III position
- **Finance Department**
 - Add one full-time equivalent Senior Management Analyst position

- **Public Works Department**

- Reallocate one full-time equivalent position of Engineering Office Assistant to an Executive Assistant position
- Reallocate one full-time equivalent position of Transportation Engineer to a Supervising Civil Engineer position

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 19th of March 2019, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 20th of March 2019.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Michael H. Roush, Interim City Attorney
City of Alameda