

Hoopla and Kanopy Budget Allocation for April 2019



Description	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Monthly Allotment	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Additional Outreach Funds for Event	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00
Expenditures	\$ 20.29	\$ 434.05	\$ 674.03	\$ 988.35	\$ 1,007.25	TBD	TBD
Total Spendable Funds	\$ 1,000.00	\$ 1,545.66	\$ 1,871.63	\$ 1,883.28	\$ 2,883.28	\$ 2,876.03	TBD
Ave. Daily Budget	\$ 32.26	\$ 49.86	\$ 66.84	\$ 60.75	\$ 96.11	\$ 92.78	TBD



Description	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Monthly Allotment	N/A	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Additional Outreach Funds for Event	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00
Expenditures	N/A	\$ 434.05	\$ 540.00	\$ 530.00	\$ 496.00	TBD	TBD
Total Spendable Funds	N/A	\$ 650.00	\$ 865.95	\$ 975.95	\$ 1,095.95	\$ 1,249.95	TBD
Ave. Daily Budget	N/A	\$ 20.97	\$ 30.93	\$ 31.48	\$ 36.53	\$ 40.32	TBD

Upcoming Events that might impact Hoopla and Kanopy Budget

Summer Reading Club - June

Computer Class - May using Hoopla Kanopy