

**City of Alameda and Alameda Unified School District
Draft Memorandum of Understanding High Level Concepts
for a new City Aquatic Facility**

Recitals

- Background of swim centers at Alameda High School and Encinal High School and Joint Use Agreement
- Background on Alameda County Department of Environmental Health (ACDEH) and requirement for current repair work and long-term plan for a new City Aquatic Facility
- Description of Ad-Hoc Committee, comprised of two Alameda Unified School District (AUSD) Board Members and one student liaison, two City Council Members, three aquatics community members, Alameda High School Principal, Encinal High School Athletic Director and other staff.
- Public input process from Alameda Aquatic Alliance

Timeline

- City and AUSD agree to work diligently and cooperatively to establish milestones and timelines to provide to ACDEH by June 30, 2019 and to meet these timelines as submitted.

Funding and Construction

- City will fully fund design and construction with AUSD as a partner providing political or other support of any funding efforts.
- Construction funding may be comprised of a combination of a capital campaign for private donations, City infrastructure bond, and other potential revenue sources.
- City will manage all aspects of conceptual design, construction document design, permits and construction.
- School District will be a core stakeholder during the planning process to ensure the design incorporates considerations related to student athletics and school site activity and education.

Land Agreement

- If both the AUSD Board of Education and the City Council agree upon a location for the City Aquatic Facility that is on AUSD land, the agencies agree to negotiate a land use agreement, which could be through a mechanism such as a long-term lease or other form of land transfer.
- If there is a lease or transfer of AUSD owned land, then both the City and AUSD will make best efforts to finalize a land agreement by December 2019, as required in the Timeline Plan submitted to Alameda County Department of Environmental Health.
- If the final determined location is City property then a land agreement is not required.

Ongoing Operation, Maintenance and Fees

- City will operate and maintain the new City Aquatic Facility.
- Alameda High School teams and programs will have allocation priority over private/charter schools and community organizations for use of the new City Aquatic Facility with guaranteed use hours (equivalent to existing use hours) for all swim, water polo and diving team practices, games and tournaments.
- City will waive fees for Alameda High School teams for practices, games and daytime P.E. use plus one weekend tournament day per team per season for Alameda High School sponsored events.
- City retains all concession operations and revenue.
- City programs will have first priority after Alameda High School team use.