

2019-2021 Capital Budget Consistency with the General Plan

Capital Project		General Plan Reference	Consistency Statement
1	Urban Forest - Trees	Objective 4.3.2	The General Plan's theme is to de-emphasize the automobile and have an enjoyable pedestrian environment. At Objective 4.3.2, the General Plan recommends maintaining pedestrian networks and environments to enhance opportunities for pedestrian access.
2	Sewer Rehabilitation	Chapter 8, Policy SN-16	Protect and upgrade public infrastructure, including but not limited to streets, wastewater systems and pump stations, stormwater systems and pump stations, and electric systems and 123 facilities, to ensure capacity and resilience during storm events, high tides, and sea level rise, and to decrease the chance of flooding of nearby streets, utilities, and private property.
3	Sewer Pump Stations	Chapter 8, Policy SN-16	Protect and upgrade public infrastructure, including but not limited to streets, wastewater systems and pump stations, stormwater systems and pump stations, and electric systems and 123 facilities, to ensure capacity and resilience during storm events, high tides, and sea level rise, and to decrease the chance of flooding of nearby streets, utilities, and private property.
4	Storm Water Management	Chapter 8, Policy SN-16	Protect and upgrade public infrastructure, including but not limited to streets, wastewater systems and pump stations, stormwater systems and pump stations, and electric systems and 123 facilities, to ensure capacity and resilience during storm events, high tides, and sea level rise, and to decrease the chance of flooding of nearby streets, utilities, and private property.
5	Storm Water Pump Stations	Chapter 8, Policy SN-16	Protect and upgrade public infrastructure, including but not limited to streets, wastewater systems and pump stations, stormwater systems and pump stations, and electric systems and 123 facilities, to ensure capacity and resilience during storm events, high tides, and sea level rise, and to decrease the chance of flooding of nearby streets, utilities, and private property.
6	Lagoon Maintenance	Chapter 8, Policy SN-16	Protect and upgrade public infrastructure, including but not limited to streets, wastewater systems and pump stations, stormwater systems and pump stations, and electric systems and 123 facilities, to ensure capacity and resilience during storm events, high tides, and sea level rise, and to decrease the chance of flooding of nearby streets, utilities, and private property.
7	Shoreline Maintenance	Policy 6.2.a	Maximize visual and physical access to the shoreline and to open water
8	City Buildings - Public Works	Policy 3.3.i	Preserve all City-owned buildings and other facilities of architectural, historical or aesthetic merit.
9	City Buildings - Public Safety	Policy 3.3.i	Preserve all City-owned buildings and other facilities of architectural, historical or aesthetic merit.
10	City Buildings - ARPD	Policy 3.3.i	Preserve all City-owned buildings and other facilities of architectural, historical or aesthetic merit.
11	Mastic Center Improvements	Policy 3.3.i	Preserve all City-owned buildings and other facilities of architectural, historical or aesthetic merit.
12	Fire Station #1 Improvements	Policy 3.3.i	Preserve all City-owned buildings and other facilities of architectural, historical or aesthetic merit.
13	New Aquatic Facility - Conceptual Design	Policy 6.1.a and 6.1.b	Expand Alameda's park system and Continue cooperation with the Alameda Unified School District to achieve optimum joint use of limited school open space and park space
14	Parking	Objective 4.2.5	Manage both on-street and off-street parking to support access and transportation objectives.
15	Street, Park and Parking Lot Lighting	Objective 4.4.4	Prioritize the maintenance of capital investment and maximize the efficient use of the existing street system through operational improvements over new construction.

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16	Sidewalks	Objective 4.4.4	Prioritize the maintenance of capital investment and maximize the efficient use of the existing street system through operational improvements over new construction.
17	Pavement Management construction	Objective 4.4.4	Prioritize the maintenance of capital investment and maximize the efficient use of the existing street system through operational improvements over new construction.
18	Signs, Pavement Markings, and Curb Painting	Objective 4.4.4	Prioritize the maintenance of capital investment and maximize the efficient use of the existing street system through operational improvements over new construction.
19	Traffic Signals and Systems	Objective 4.4.4	Prioritize the maintenance of capital investment and maximize the efficient use of the existing street system through operational improvements over new construction.
20	Traffic Calming	Policy 4.3.6.b	Identify areas of conflict and of compatibility between modes (e.g. walking, bicycling, transit, automobiles, and people with disabilities). Pursue strategies to reduce or eliminate conflicts, increase accessibility, and foster multimodal compatibility.
21	Appezato Parkway Bus Lanes	Objective 4.3.1	Develop programs and infrastructure to encourage the use of high-occupancy vehicles (HOVs), such as buses, ferries, vans, and carpools
22	Central Ave Safety Improvements	Objective 4.3.6	Coordinate and integrate the planning and development of transportation system facilities to meet the needs of users of all transportation modes.
23	Otis Dr Traffic Calming and Safety Improv.	Objective 4.3.6	Coordinate and integrate the planning and development of transportation system facilities to meet the needs of users of all transportation modes.
24	Clement Ave CAT - Grand to Broadway	Objective 4.3.6	Coordinate and integrate the planning and development of transportation system facilities to meet the needs of users of all transportation modes.
25	Clement Ave and Tilden Way Complete St	Objective 4.3.6	Coordinate and integrate the planning and development of transportation system facilities to meet the needs of users of all transportation modes.
26	Park Maintenance Improvements	Policy 6.1.a	Expand Alameda's park system.
27	Sea Level Rise Adaptation - Veterans Court	Chapter 8, Policy SN-15	Develop sea level rise adaptive strategies for different areas of the City for public discussion and evaluation, including but not limited to: avoidance/planned retreat, enhanced levees, setback levees to accommodate habitat transition zones, buffer zones, beaches, expanded tidal prisms for enhanced natural scouring of channel sediments, raising and floodproofing structures, and/or provisions for additional floodwater pumping stations, and inland detention basins to reduce peak discharges.
28	Alameda Pt, Adaptive Reuse Infrastructure	Policy 9.4.f	Provide a system of connections for pedestrians and bicyclists including sidewalks, crosswalks, bike lanes and multi-use paths connecting residential, schools, parks, transit stops, employment, commercial districts, and other areas of community activity on Alameda Point.