

CITY OF ALAMEDA RESOLUTION NO. \_\_\_\_\_

AMENDING THE GENERAL FUND OPERATING BUDGET FOR  
FISCAL YEAR 2019-20 BY INCREASING ESTIMATED REVENUE  
AND APPROPRIATIONS BY \$756,524

WHEREAS, Senate Bill (SB) 850, established the Homeless Emergency Aid Program (HEAP) in 2018, a \$500 million block grant aimed at providing immediate emergency assistance to people experiencing homelessness in California; and

WHEREAS, the City of Alameda has been allocated \$756,524 of HEAP grant funds to support and address the most pressing needs of unhoused residents in our jurisdiction; and

WHEREAS, the availability of HEAP funds provides an opportunity for the City of Alameda to work collaboratively with local businesses, faith-based coalitions, non-profit organizations, and public agencies to plan, implement, and coordinate services and assistance for Alameda's unhoused residents; and

WHEREAS, on June 18, 2019, the City Council adopted a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020 and Fiscal Year beginning July 1, 2020 and ending June 30, 2021; and

WHEREAS, as a result of the City's receipt of \$756,524 in HEAP grant fund, staff is proposing that General Fund revenue budget be increased by \$756,524 in Fiscal Year 2019-20 and expenditure appropriations be increased by \$756,524 for Fiscal Year 2019-2020; and

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that budget amendment to the City's General Fund Fiscal Year 2019-20 Budget is approved, by changing revenue and expenditure estimates by \$756,524 each.

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 16<sup>th</sup> day of July 2019.

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 17<sup>th</sup> of July.

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Lara Weisiger, City Clerk  
City of Alameda

APPROVED AS TO FORM:

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Yibin Shen, City Attorney  
City of Alameda