

Revised Tables (without remediation costs)

Table 6: Cost of Park Improvements to Serve Projected New Development

| | | Total |
|---|--------------------------|---------------|
| Park Acres per 1,000 Residents Standard | <i>A</i> | 2.34 |
| Projected Growth in Residents | <i>B</i> | 11,012 |
| Park Acres Needed to Serve Projected New Development | $C = A / 1,000 \times B$ | 25.77 |
| Park Improvement Cost per Acre | <i>D</i> | \$ 933,600 |
| Land Remediation Cost per Acre | <i>E</i> | - |
| Total Cost per Acre | $F = D + E$ | \$ 933,600 |
| Cost of Improvements to Serve Projected New Development | $G = C \times F$ | \$ 24,058,872 |

Sources: Appendix Table A.3, Tables 1 and 5.

Table 7: Park Improvements Cost per Resident

| | | Total |
|--|------------------|--------------|
| Park Improvement and Remediation Cost per Acre | <i>A</i> | \$ 933,600 |
| Existing Park Acres per 1,000 Residents | <i>B</i> | 2.34 |
| Cost to Serve 1,000 Residents | $C = A \times B$ | \$ 2,184,624 |
| Cost per Resident | $D = C / 1,000$ | \$ 2,185 |

Sources: Tables 5 and 6.

Table 9: Cost per Resident Summary

| | |
|--|----------|
| Park Facilities Cost per Resident | \$ 2,185 |
| Special Use Facilities Cost per Resident | 747 |
| Total Cost per Resident | \$ 2,932 |

Sources: Tables 7 and 8.

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Table 10: Park and Recreation Facilities Impact Fee - Existing Standard

| Land Use | A | B | C = A x B | D = C x 0.02 | E = C + D |
|--------------------|-------------------|---------------------------------|-----------------------|------------------------------|------------------------|
| | Cost Per Resident | Residents Per Unit ¹ | Base Fee ² | Admin Charge ^{2, 3} | Total Fee ² |
| <i>Residential</i> | | | | | |
| Single Family | \$ 2,932 | 2.71 | \$ 7,946 | \$ 159 | \$ 8,105 |
| Multifamily | 2,932 | 1.98 | 5,805 | 116 | 5,921 |

¹ Average residents per dwelling unit.

² Fee per dwelling unit.

³ Administrative charge of 2.0 percent for (1) legal, accounting, and other administrative support and (2) impact fee program administrative costs including revenue collection, revenue and cost accounting, mandated public reporting, and fee justification analyses.

Sources: Tables 2 and 9.