

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FISCAL YEAR 2019-20 GENERAL FUND
OPERATING BUDGET BY INCREASING CITY ATTORNEY'S OFFICE
APPROPRIATIONS BY \$172,000

WHEREAS, on June 18, 2019, the City Council adopted a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020 and Fiscal Year beginning July, 2020 and ending June 30, 2021; and

WHEREAS, the City is adding a Prosecution Unit to the City Attorney's Office in order to enforce local and certain state laws from shop-lifting, disturbing the peace to housing and consumer protection cases, such as unlicensed contracting, consumer fraud, minimum-wage and tenant harassment; and

WHEREAS, the cost of adding two additional full time staff; Assistant City Attorney and Paralegal, upgrade the current Administrative Services Coordinator to Management Analyst and to provide for facilities upgrades and equipment to house new staff is estimated at \$321,000 for the remainder of the Fiscal Year; and

WHEREAS, these additional costs will be funded by the General Fund (35%), the Rent Control Fund (50%), and the Planning, Building and Transportation Fund (15%); and

WHEREAS, Rent Stabilization Fund and Community Development Fund have sufficient appropriations to cover these additional costs; however, the General Fund appropriations are recommended to be increased by a total of \$172,000; and

WHEREAS, the City Council has considered the report and recommendations of the City Manager on this budget amendment and has determined it to be fair and appropriate.

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Alameda that said Council hereby approves amending the Fiscal Year 2019-20 General Fund operating budget by increasing City Attorney's Office appropriations by \$172,000 to fund the creation of a new Prosecution Unit and the upgrade of the Administrative Services Coordinator position to Management Analyst, to upgrade facilities and to purchase the equipment needed to support the new unit.

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 3rd day of September 2019, by the following vote to wit:

AYES

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 4th day of September 2019.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Yibin Shen, City Attorney
City of Alameda