

2020 O'CLUB COMPARISON WITH OTHER ALAMEDA FACILITIES

HALL	CAPACITY	PARKING	ONSITE STAFF	SET UP & TAKE DOWN ROOM	KITCHEN	CATERING SERVICES	RENTAL RATE
Officers' Club 461 West Redline Ave. Alameda 510-747-7529	<u>Main Room</u> 250 Seated 300 Theatre	Yes	Yes	Yes (\$150 fee For set up of 150 or more guests)	Partial Prepping Kitchen, not for cooking	No	\$185/hr. - Residents with 4-hour minimum \$216/hr. - Non-residents with 4-hour minimum \$142/hr. - Non-profit with 4-hour minimum Kitchen - \$155 per event Security Deposit: \$750 or \$1000 if serving alcohol Music off by 12 am, must vacate by 1:00 am
Alameda Hotel Ballroom 1415 Broadway, Alameda 510-865-6222 (Malia)	<u>Main Room</u> 150 Seating	Limited	Yes	Yes	No	No	\$1700 / per event Deposit: \$700 Music off by 10pm Must vacate by 11pm
Elks Lodge #1015 2255 Santa Clara Ave. Alameda 510-522-1015 x18	<u>Ballroom</u> 260 Seating 550 Theatre	Yes	Yes	Yes	Yes	No, they have preferred list of 10 caterers. Elks provides bar.	\$1,500 Saturday flat rate (4pm to 12midnight) Refundable Security Deposit \$500 Bar available only with use of their bartender (bartender cost is \$75.00)
Grandview Pavilion 300 Island Drive Alameda 510-865-5322 (Amy)	<u>Ballroom/Lounge</u> 288 Seating 450 Standing	Yes	Yes	Yes	n/a	In-house Caterer: Grand Catering	Rental fee: Saturday \$2,640/5 hr. Fridays \$960/5hr. – Monday to Thursday \$600/5 hr. Deposit: Full Rental Rate is the deposit.
Oakland Yacht Club Commodore Room 1101 Pacific Marina, Alameda 510-522-6868	<u>Indoor/Outdoor</u> 140 Seating	Yes	Yes	Yes	n/a	Includes bar Can bring wine or champagne with \$20 corkage fee	\$1,600/4hr. (\$400/hr) Tax, alcohol and a 20% service charge are additional Deposit: \$800.00 Weekend rental 9am to 11pm
Alameda Fraternal Order of Eagles (Eagle Hall) 2305 Alameda Ave. 522-7626	<u>Upstairs Hall</u> 170 Seating 300 Standing	No, City parking lot is close for use	Yes / Security required for some events	Yes	Yes	Client can choose their own caterer. Eagle Hall provides Bar.	\$750/5 hrs. – Members/includes bar (\$150 an hour) \$1050/5 hrs. – Nonmembers/includes bar (\$210 an hour) Refundable Security Deposit \$400 Weekend rental 3pm to 12am

2020 RECREATION CENTER COMPARISON WITH OTHER CITIES

HALL	CAPACITY	PARKING	ONSITE STAFF	SET UP & TAKE DOWN ROOM	KITCHEN	CATERING SERVICES AVAILABLE	RENTAL RATE
ARPD Bayport & Leydecker Centers	40 / 70 Dining	Yes	Yes	Tables available: 7/15 Chairs available: 33/70	Refrigerator, Stove, Oven, Microwave	BYO	\$93/hr. - Residents with 3-hr. minimum \$118/hr.-Non-residents with 3-hr. minimum \$57/hr. - Non-profit with 3-hour minimum Refundable Security Deposit: \$300 or \$500 alcohol Hours: 9 am to 11 pm – Saturday and Sunday
ARPD Harrison Center 1450 High Street	100 Dining	Some	Yes	Tables available: 23 Chairs available: 100	Medium-Large Refrigerator, Stove, Oven, Microwave,	BYO	\$124/hr. - Residents with 3-hour minimum \$165/hr. - Non-residents with 3-hour minimum \$57/hr. - Non-profit with 3-hour minimum Refundable Security Deposit: \$300 or \$500 alcohol Hours: 9 am to 11 pm – Saturday and Sunday
City of San Leandro Marina Community Center	72 Dining	Yes	No staff Open/close fee \$35.00	Tables and chairs available, staff will set up and take down	Full Kitchen	BYO	\$65 / hr. R with 6 hour minimum / Kitchen \$100 per event \$96 / hr. NR with 6 hour minimum / Kitchen \$150.00 per event \$625 Refundable Security deposit Hours: 7 am to 11 pm Friday and Saturday
City of Emeryville Emeryville Community Center of Life Room A	564	Yes	Yes	Tables and chairs available - Set-up fee \$60	Yes	BYO	\$90/hr. – Residents with 2-hour minimum \$143/hr. Non-residents with 2-hour minimum Security deposit varies \$150/room - \$500 per building Cleaning fee varies \$19.50 - \$135 per permit Application fee = \$21 Residents / \$42 Non Residents
City of Piedmont Community Hall and Patio	120 Dining Inside 200 Dinning Outside	Yes	No	Tables, chairs, PA system, microphone & screen provided	Fully equipped	BYO	\$375 /hr. Residents with an 8-hour minimum (Sat.) \$531.25 / Non-residents with an 8-hour minimum (Sat.) Security Deposit: \$1000 Hours: 8 am to midnight Friday, Saturday & Sunday
City of San Ramon Terrace Room	80 Dining	Yes	Yes	Tables and chairs available	Yes/Kitchenette	BYO	\$130/hr. – Residents \$165/hr. – Non-residents \$80/ hr. – Non profit \$500.00 Security deposit
Comm. of Harbor Bay Isle 3195 Mecartney Rd. Alameda 510-865-3363	96 Seating 192 Standing	Yes	No	Yes	Yes	No	\$625 - Non-Harbor Bay Homeowner per event \$350 - Harbor Bay Homeowner per event Rental includes entire day Sat. or Sun Deposit: \$650

2020 PICNIC RENTAL COMPARISON WITH OTHER CITIES				
CITY	FEE / SMALL GROUP	FEE / MEDIUM GROUPS	FEE / LARGE GROUPS	ADDITIONAL FEES
City of Alameda ARPD	\$33 / hr. R \$43 / hr. NR 2 Tables 3 Hour minimum required	\$52 / hr. R \$67/ hr. NR 3 to 4 Tables 3 Hour minimum required	\$82 / hr. R \$103 / hr. NR 5 tables 3 Hour minimum required	
City of San Leandro	\$60 / 2 hr. R (\$30/hr.) \$90 / 2 hr. NR (\$45/hr.) 40 guests and under 2 Hour minimum required	\$136 / 2 hr. R (\$68.00/hr.) \$205 / 2 hr. NR (\$102.50/hr.) 40 to 75 guests 2 Hour minimum required	\$190 / 2 hr. R (\$95.00/hr.) \$287 / 2 hr. NR (\$143.50/hr.) 75 to 150 guests 2 Hour minimum required	
City of Fremont	\$50 / day R \$55 / day NR 2 Tables	\$75 / day R \$85 / day NR 3 tables	\$260 / a day R \$370 / a day NR \$140 / a day R- Non-profit 10 tables	
City of Union City	\$50 / hr. R \$80 / hr. NR 2 Tables	\$65 / hr. R \$130 / hr. NR 4 Tables	\$135 / hr. R \$270 / hr. NR 10 Tables	
City of Emeryville Marina Park	\$85 / a day R \$428 / a day NR \$171 / a day Non-profit 49 guests and under	\$171 / a day R \$428 / a day NR \$257 / a day Non-profit 50 guests and above		Rental Fee Application \$10.00 / R \$16.00 / NR
City of San Ramon	\$107 / a day R \$198 / a day NR \$56 / a day Non-profit 1 to 50 guests	\$208 / a day R \$343 / a day NR \$137 / a day Non-profit 51 to 149 guests	\$310 / a day R \$510 / a day NR \$158 / a day Non-profit 150 to 200 guests	

2020 SPORTS COMPARISON WITH OTHER CITIES							
CITY	TENNIS COURT RENTAL	TENNIS LESSONS	FIELD RENTAL	SWIM CENTER RENTAL	SWIM LESSONS	GYM RENTAL	ADULT SPORTS
City of Alameda ARPD	\$10 / hr. R \$12 / hr. NR	\$41.00 per 2 hr class R & NR	*Grass fields: Nonprofit youth \$5/hr. - R \$40/hr. NR \$60/hr. *Synthetic fields: Nonprofit Youth \$35/hr. R \$60/hr. NR \$70/hr. *Lighting fee \$25/hr.	\$15 to \$35 /hr. Alameda Org R \$75/hr. NR \$105/hr.	\$10.56 R per lesson / \$12.62 NR per lesson	\$35 / hr. per court Alameda Org \$45 / hr. per court R \$55 / hr. per court NR	Basketball: \$721 R team \$773 NR team Softball: – 12 game \$773 R team co-ed \$800 NR team co-ed
City of San Leandro	\$9 / hr.	\$50 R / 1 hr. \$60 NR / 1 hr. For 5 classes	*Grass fields: Nonprofit youth \$5/hr. – R \$20/hr. – NR \$30/hr. *SL Ball Park: SL Non-profit \$54/hr. - R \$80/hr. – NR\$80/hr. *Lighting fee \$5/hr. to \$32/hr.	\$110 / 3 hr. R \$166 / 3 hr. NR	\$75 R / 1 hr. \$85 NR / 1 hr. For 8 classes	Health & Fitness room \$96 / hr. R \$140 / hr. NR	Softball: \$755 R team Thru H.A.R.D
City of Fremont	\$9 / hr. R \$11 / hr. NR	\$59 R / 1 hr. For 4 classes	*Grass fields: Nonprofit youth \$10/hr. R \$20/hr. NR \$40/hr. Lighting fee \$20/hr. *Synthetic fields: Nonprofit Youth \$38/hr. R \$68/hr. NR \$128/hr. *Lighting fee \$25/hr.	No pool rental – lake access: \$7 Launching fee \$50 Annual Pass	\$89 R / 25 min. class Monday to Thursday	\$70 / hr. R \$55 / hr. Nonprofit \$95 / hr. NR	Basketball: \$675 R team
City of Emeryville	N/A	No tennis lessons	*Grass field: Nonprofit youth \$30/hr. - R \$8/hr. - NR \$40/hr. *Lighting fee: \$10/hr. to \$21/hr.	For up to 50 guests: \$36/hr. R \$63/hr. Nonprofit \$90/hr. NR Up to 25 additional guests: Additional \$20 / hr.	\$11.50 R per lesson \$12.13 NR per lesson	\$30/hr. R \$62/hr. NR \$56/hr. Nonprofit/Youth (M-Th) Add \$21 for F-Su	Basketball Open Gym: Tuesday & Thursday 9PM to 11PM \$42 R / \$48 NR For a 10 visit pass
City of Union City	\$14 / hr. R \$24 / hr. NR weekends	\$68 R / \$78 NR Youth 1 hour on Saturday	*Grass fields: youth \$2 or \$27/hr.(lights) adult \$20 or \$32.50/hr.(lights) *Synthetic fields: youth \$10 or \$27/hr.(lights) adult \$30 or \$32.50/hr.(lights)	Not available for rental.	\$70 R / \$80 NR 8 sessions	\$50 / hr. R Youth \$60 / hr. NR Youth \$75 / hr. R Adult	Basketball: \$750 R team

2020 TOTS & YOUTH COMPARISON WITH OTHER CITIES			
CITY	DAYCAMP	AFTER SCHOOL PROGRAM	TINY TOTS PRE-K
City of Alameda ARPD	WOW Summer Camp Per 5 day week \$224 / R \$247 / NR	RAP Afterschool Per 5 day week \$61 R	\$1,162 / 5 Days 36 classes
City of San Leandro	Big Trees Camp Monday to Friday 8:30AM to 3PM \$309 R - \$359 NR	Kids Club Afterschool Discontinued due to low enrollment.	Kiddie Kollege M,W,F 12 classes 9am -11am \$162 R /month \$187 NR /month
City of Fremont	Traditional Day Camp Monday to Friday 9AM to 3PM \$229 R	Afterschool & Homework care Program Monday thru Friday 3PM to 6PM \$495 / month	Tiny Tots Preschool M, W, F / 9AM-12n 26 classes \$695.00 R
City of Emeryville	Summer Camp Monday to Friday 730AM TO 6PM \$138 / week R \$143 / week NR	After School Program Monday to Friday 3PM to 6PM \$200 R / month \$205 NR / month 1 st grade to 5 th grade	Tiny Tots Preschool M, W, F / 9AM-1130 \$411 R \$426 NR 9/4-12/13
City of Union City	Discover Camp Monday to Friday 7AM to 6:15PM \$260 R \$295 NR Age 8 to 12 1/2	Club UNE Monday to Friday \$228 / R per day for 18-19 week session \$103 / day R – 7AM to 8:30AM before care additional fee	\$602 / R \$657 NR 9AM to 12 noon M, W

**MASTICK SENIOR CENTER
2020 SOCIAL HALL RENTAL COMPARABILITY STUDY**

HALL	CAPACITY	PARKING	ONSITE STAFF	SET UP & TAKE DOWN ROOM	KITCHEN	CATERING SERVICES	RENTAL RATE
Christ Episcopal Church 1700 Santa Clara Ave. Alameda 510-523-7200	<u>Assembly Rm</u> 165 Seating 300 Standing	Approx. 10 spaces available	Possible for day events, but not for evening	No	Yes	No	Hall -\$315 f/3 hours, \$53 per half hour thereafter Hall w/ kitchen - \$370 f/3hours, \$185 per half hour thereafter Hall (Non-Profit) - \$37 per hour ~ \$26 per hour Hall w/ kitchen (Non-profit) - \$63 per hour Deposit: \$315 (Hall) /\$370 (Hall w/ kitchen)
Comm. of Harbor Bay Isle 3195 Mecartney Rd. Alameda 510-865-3363	<u>Assembly Rm</u> 96 Seating 192 Standing	Yes (limited at certain times)	No	Yes	Yes	No	\$625 per event - Non-Harbor Bay Homeowner \$350/per event - Harbor Bay Homeowner Rental includes entire day: Sat. - 10:00 p.m./Sun. 8:00 p.m. Deposit: \$650
Pleasanton Senior Center 5252 Sunol Blvd Pleasanton 925-931-5340	<u>Auditorium</u> 320 Seating	Yes	Yes	Yes	Yes	No	\$195/hr Resident (Includes kitchen) \$250/hr Non-resident (Includes kitchen) Deposit: \$1,000 Reservation Deposit: \$200
Ralph & Mary Ruggieri Senior Center 33997 Alvarado-Niles Union City 510-675-5495	<u>Assembly Rm</u> 200 Seating 275 Standing	Yes	Yes (2 people)	Yes	Yes	No	\$200/hr Resident (6 hour minimum) \$225/hr Non-resident (6 hour minimum) \$500 Deposit
San Ramon Senior Center 9300 Alcosta Blvd. San Ramon 925-973-3250	<u>Assembly Rm</u> 115 Seating 170 Standing	Yes	Yes	Yes	Yes	No	<u>Weekday:</u> Non-profit: \$35/hr Resident: \$70/hr Non-resident: \$90/hr Deposit: Varies by room size Kitchen Deposit: \$100 Additional rates apply for kitchen rental. <u>Weekend:</u> Non-profit: \$80/hr Resident: \$130/hr Non-resident: \$165/hr Deposit: Varies by room size Kitchen Deposit: \$100
Mastick Senior Center 1155 Santa Clara Ave Alameda 510-747-7500	<u>Social Hall</u> 250 Seating 500 Standing	Yes	Yes	Yes	Yes	No	\$150/hr Resident with 2-hour minimum \$175/hr Non-residents with 2- hour minimum \$75/hr Non-profit Deposit: \$500

MASTICK SENIOR CENTER SOCIAL HALL: Mastick's Social Hall has a seating capacity of 250 and standing capacity of 500. This facility offers parking in an adjoining lot, air conditioning, built-in audio system with 24 ceiling speakers, linoleum tile floor, and commercial kitchen. Mastick staff sets up room as desired and takes down tables, chairs, microphones and other equipment used by lessee. Staff remains onsite to ensure event runs smoothly. Rental of the Social Hall including kitchen is \$150 per hour for residents and \$175 per hour for non-residents with a two-hour minimum. The Mastick Social Hall is rented for private use approximately twice per year as it is heavily used for senior center activities.

RECOMMENDATION: No change recommended at this time.

Gym Fee Comparison

Facility	Rate per court per hour	Notes
Alameda Point Gym - Alameda Non-Profit		all reservations are now per court rather than a full facility fee
	Practices \$35	
	Games / Clinics / Camps \$40	
	Tournaments \$50	
Coastline	\$200	one full court with practice hoops on side
Alameda Unified School District		
	High Schools \$40 / \$90	one full court , additonal fees apply for custodial staff. Fee range is based on usage type. If profit is generated by renter from facility use, such as admission/tournament fees then higher fees are charged.
	Middle Schools \$25 / \$60	one full, non-regulation size court, additional fees apply for custodial staff. Fee range, same reason as above.
Tice Valley, City of Walnut Creek		3 courts at facility
	Nonprofit \$70	
	For Profit \$80	
Alameda Boys & Girls Club	\$150	\$600 half day \$1200 8 hr, one full court with side hoops
Soldier Town		no response

Group Swim Lesson Fee Comparison		
Provider	Fee per class	
City of Alameda - Resident, Group Class	\$12.15	45 minute class
City of Alameda - Resident, Group Class	\$8.00	30 minute class
City of Alameda - Resident, Private Class	\$26.67	30 minute class, 1 to 1 student instructor ratio
Aquatech	\$28	per 30 minute class 3 to 1 student instructor ratio
	\$23.75 - \$19	\$95 per month flat fee (one 30 minute class per week)
		Plus a \$25 annual fee to participate
Oakland YMCA	\$10.50	per 30 minute class plus requires YMCA membership fees to enroll (fees range \$50-\$90 per month)
Harbor Bay Club	\$15.40	per 30 minute lesson for club member
Harbor Bay Club	\$17.60	per 30 minute lesson for non-club member