

CITY OF ALAMEDA RESOLUTION No. \_\_\_\_\_

AMENDING THE FISCAL YEAR 2019-20 FIRE GRANTS FUND REVENUE AND EXPENDITURES BUDGET BY \$2,595,870, EACH, AND THE GENERAL FUND EXPENDITURES BUDGET BY \$995,084 TO ALLOCATE THE REQUIRED MATCHING FUNDS MANDATED BY THE SAFER GRANT PROGRAM

WHEREAS, on June 16, 2018, the City Council adopted a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020; and

WHEREAS, the Fire Department applied and was awarded a Staffing for Adequate Fire and Emergency Response (SAFER) Grant from the Department of Homeland Security (DHS) Federal Emergency Management Agency's (FEMA) Grant Program; and

WHEREAS, the purpose of the grant is to assist local fire department with staffing and deployment capabilities in order to respond to emergencies, assuring communities have adequate protection from fire and fire-related hazards; and

WHEREAS, the grant will allow the Fire Department to hire six limited-term firefighters for a duration of three years; and

WHEREAS, staff is proposing to decrease the General Fund Fire Department appropriations by \$126,105, and increase the General Fund Transfers Out appropriations by \$995,084 to provide for the required local match funding under the SAFER grant, and increase estimated revenue and appropriations for the Fire Grants Fund by \$2,595,870 each, for Fiscal Year 2019-20; and

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that budget amendments to decrease the General Fund Fire Department appropriations by \$126,105, increase the General Fund Transfers Out appropriations by \$995,083.50, and increase estimated revenue and expenditure appropriations for the Fire Grants Fund by \$2,595,870, each, for Fiscal Year 2019-20 are approved.

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 15<sup>th</sup> day of October, 2019, by the following vote to wit:

AYES: NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 16<sup>th</sup> day of October, 2019.

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Lara Weisiger, City Clerk  
City of Alameda

APPROVED AS TO FORM:

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Yibin Shen, City Attorney  
City of Alameda