

Equipment Replacement Fund
2019-21 Vehicle Purchases

Unit #	Program	Description	Veh Class	MY	Veh Age	FY 2019-20	FY 2020-21	Veh Replacement Notes	Vendor	Actual Veh Cost	CA State Contract #	Up-Fitting Cost	Sum	Purchase Order	Delivery ETA					
APD-61	3116	Sedan Ford Interceptor	PPV-Comb	2010	9	4	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-9	3116	Sedan Ford Interceptor	PPV-Comb	2011	8	3	\$	69,742.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-135	3116	Sedan Ford Interceptor	PPV-Comb	2013	6	1	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-40	3116	Sedan Ford Interceptor	PPV-Comb	2013	6	1	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-23	3116	Utility Ford Interceptor	PPV-Comb	2013	6	1	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-120	3116	Sedan Ford Interceptor	PPV-Comb	2013	6	1	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-15	3116	Utility Ford Interceptor	PPV-Comb	2013	6	1	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-14	3116	Utility Ford Interceptor	PPV-Comb	2013	6	1	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-61	3116	Sedan Ford Interceptor	PPV-Comb	2013	6	1	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-154	3116	Sedan Ford Interceptor	PPV-Comb	2013	6	1	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-10	3116	Utility Ford Interceptor	PPV-Comb	2013	6	1	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-125	3116	Utility Ford Interceptor	PPV-Comb	2014	5	0	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-148	3116	Utility Ford Interceptor	PPV-Comb	2014	5	0	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-16	3116	Utility Ford Interceptor	PPV-Comb	2014	5	0	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-22	3116	Utility Ford Interceptor	PPV-Comb	2014	5	0	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-2	3116	Sedan Ford Interceptor	PPV-Comb	2014	5	0	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-17	3116	Sedan Ford Interceptor	PPV-Comb	2014	5	0	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-54	3116	Utility Ford Interceptor	PPV-Comb	2014	5	0	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
APD-35	3116	Utility Ford Interceptor	PPV-Comb	2014	5	0	\$	54,275.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,876.88	1-18-23-14B	\$	13,790.19	\$	54,667.07	
AFD-83	3220	Taurus Ford	Mid-Sedan	2001	18	6	\$	36,533.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,391.79	1-18-23-14B	\$	12,182.56	\$	52,574.35	
AFD-86	3210	Taurus Ford	Mid-Sedan	2002	17	5	\$	36,533.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,391.79	1-18-23-14B	\$	12,182.56	\$	52,574.35	
AFD-89	3220	Taurus Ford	Mid-Sedan	2003	16	4	\$	36,533.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,391.79	1-18-23-14B	\$	12,182.56	\$	52,574.35	
AFD-90	3210	Taurus Ford	Mid-Sedan	2004	15	3	\$	36,533.00	\$	-	Ford Hybrid Interceptor	Folsom Lake Ford	\$	40,391.79	1-18-23-14B	\$	12,182.56	\$	52,574.35	
AFD-77	3210	Aerostar Ford	Light & Med Truck	1990	29	15	\$	37,264.00	\$	-	Chevrolet 3500 Passenger Van	Winner Chevrolet	\$	32,196.74	1-18-23-23D	\$	12,182.56	\$	44,379.30	
MSC-27	602	Colorado Chevrolet	Light & Med Truck	2004	15	1	\$	36,540.00	\$	-	Chevrolet Colorado PK	Winner Chevrolet	\$	25,692.34	1-18-23-23D	\$	6,289.59	\$	31,981.93	
MSC-41	602	Colorado Chevrolet	Light & Med Truck	2004	15	1	\$	36,540.00	\$	-	Chevrolet Colorado PK	Winner Chevrolet	\$	25,692.34	1-18-23-23D	\$	6,289.59	\$	31,981.93	
MSC-24	602	Colorado Chevrolet	Light & Med Truck	2007	12	0	\$	36,540.00	\$	-	Chevrolet Colorado PK	Winner Chevrolet	\$	25,692.34	1-18-23-23D	\$	6,289.59	\$	31,981.93	
ARPD-35	51210	Ford Ranger	Light & Med Truck	1990	29	15	\$	36,540.00	\$	-	Chevrolet Colorado PK	Winner Chevrolet	\$	25,692.34	1-18-23-23D	\$	6,289.59	\$	31,981.93	
ARPD-11	51210	Ford Ranger	Light & Med Truck	1996	23	11	\$	36,540.00	\$	-	Chevrolet Colorado PK	Winner Chevrolet	\$	25,692.34	1-18-23-23D	\$	6,289.59	\$	31,981.93	
ARPD-25	51210	Ford Ranger	Light & Med Truck	1997	22	10	\$	36,540.00	\$	-	Chevrolet Colorado PK	Winner Chevrolet	\$	25,692.34	1-18-23-23D	\$	6,289.59	\$	31,981.93	
ARPD-70	51210	Dodge Dakota	Light & Med Truck	2002	17	3	\$	36,540.00	\$	-	Chevrolet Colorado PK	Winner Chevrolet	\$	25,692.34	1-18-23-23D	\$	6,289.59	\$	31,981.93	
ACD-67	481003	Dodge Dakota	Light & Med Truck	2002	17	3	\$	36,540.00	\$	-	Toyota RAV 4 Hybrid	Freeway Toyota	\$	30,077.34	1-18-23-23C	\$	200.00	\$	30,277.34	
ACD-65	481003	Dodge Dakota	Light & Med Truck	2002	17	3	\$	36,540.00	\$	-	Toyota RAV 4 Hybrid	Freeway Toyota	\$	30,077.34	1-18-23-23C	\$	200.00	\$	30,277.34	
ACD-62	481003	Dodge Dakota	Light & Med Truck	2002	17	3	\$	36,540.00	\$	-	Toyota RAV 4 Hybrid	Freeway Toyota	\$	30,077.34	1-18-23-23C	\$	200.00	\$	30,277.34	
ACD-39	481002	Dodge Dakota	Light & Med Truck	2002	17	3	\$	36,540.00	\$	-	Toyota RAV 4 Hybrid	Freeway Toyota	\$	30,077.34	1-18-23-23C	\$	200.00	\$	30,277.34	
						\$	4,690,689.00	\$	3,584,138.00			\$	367,753.54							