

**RECREATION AND PARK DEPARTMENT
2020 User Fee Schedule**

New or adjusted fees are highlighted

Proposed 2020 Fees

2019 Fees

Athletic Fields		
Youth Organization (75% Resident) - Hourly	\$6 / hour	\$5 / hour
Youth Organization (less than 75% Resident) - Hourly	\$30 / hour	\$30 / hour
Private Resident	\$40 / hour	\$40 / hour
Private Non-Resident	\$60 / hour	\$60 / hour
Synthetic Turf Field - Youth Organization (75% Resident)	\$35 / hour	\$35 / hour
Synthetic Turf Field - Youth Organization (<75% Resident)	\$50 / hour	\$50 / hour
Synthetic Turf Field - Residents	\$60 / hour	\$60 / hour
Synthetic Turf Field - Non-Residents	\$70/ hour	\$70/ hour
Field Light Use	\$25 / hour plus hourly fee	\$25 / hour plus hourly fee
Field Prep - Lining for Non-Profits	\$40 / game plus hourly fee	\$40 / game plus hourly fee
Field Prep - Lining for Private	\$75 / game plus hourly fee	\$75 / game plus hourly fee
Tournament Fee	\$250 / day plus hourly fee	\$250 / day plus hourly fee
Alameda Point Gym		
Gym Tournament Security Deposit - Refundable	\$500	\$500
Tournament Set-Up Fee	\$250 plus hourly fee	\$250 plus hourly fee
Overtime Charge	\$250 / hour	\$250 / hour
Government Use	\$25 / hour	\$25 / hour
Youth Organization (75% resident) / Alameda Schools		
Practice	\$35 / hour / court	\$30 / hour / court (full facility at \$115 / hour)
League Games	\$40 / hour / court	\$31.25 / hour / court (full facility at \$125 / hour)
		\$31.25 / hour / court (full facility at \$125 / hr)
Tournaments	\$45 / hour / court	
Resident	\$60 / hour / court	\$45 / hour / court (full facility at \$170 / hour)
Non-Resident Non-Profits	\$60 / hour / court	\$45 / hour / court (full facility at \$170 / hour)
Non-Resident	\$70 / hour / court	\$55 / hour / court(full facility at \$200 / hour)
Gym Rooms A and B (500 square feet)	\$35 / hour	n/a
Gym Room C (700 square feet)	\$50 / hour	n/a
Bocce Ball Courts - 3-Hour Minimum, Except Weekdays		
Resident	\$12 / hour	\$12 / hour
Non-Resident	\$32 / hour	\$32 / hour

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Tennis and Pickleball Courts		
Per Court Rental		
Resident	\$10 / hour	\$10 / hour
Non-Resident	\$12 / hour	\$12 / hour
School / Non-Profits	\$8 / hour	\$8 / hour
Tournament Fee	\$200 / day plus hourly fee	\$200 / day plus hourly fee
Non-Profit Charity Tournament Fee	\$50 / day plus hourly fee	\$50 / day plus hourly fee
Commercial Use—Instructor Fee	\$20 / hour	\$20 / hour
City Tennis Tournament	Fee Determined Based on Recovering Costs	Fee Determined Based on Recovering Costs
Pool Rental - 3-Hour Minimum		
Government Use	\$25 / hour	\$25 / hour
Resident	\$75 / hour / pool	\$75 / hour / pool
Non-Resident	\$105 / hour / pool	\$105 / hour / pool
Commercial Use - Alameda Business	\$100 / hour / pool	\$100 / hour / pool
Commercial Use - Non-Alameda Business	\$125 / hour / pool	\$125 / hour / pool
Resident Youth Teams (75% Alameda Participants) Emma Hood	\$15 / hour / pool	\$15 / hour / pool
Resident Adult Teams (75% Alameda Participants) Emma Hood	\$16 / hour / pool	\$16 / hour / pool
Resident Youth Teams (75% Alameda Participants) Encinal	\$25 / hour / pool	\$25 / hour / pool
Resident Adult Teams (75% Alameda Participants) Encinal	\$35 / hour / pool	\$35 / hour / pool
City Swim Championships	Fee Determined Based on Recovering Costs	Fee Determined Based on Recovering Costs
Park Rental		
Still Photography Photo Shoot	\$260 / day plus hourly facility rental	\$258 / day plus hourly facility rental
Live Film Shoot (In Addition to Other Use Fees) - Educational	\$260 / day plus hourly facility rental	\$258 / day plus hourly facility rental
Live Film Shoot (In Addition to Other Use Fees) - Commercial	\$750 half day / \$1,250 full day plus hourly rental	\$750 half day / \$1,250 full day plus hourly rental
Outside Vendors (ex: inflatable jumpers, Legos, games)	\$30 per day / vendor	\$26 per day / vendor
Park Open Space Use Fee	\$40 / hour	\$41 / hour
Park Outdoor Stage/Gazebo	\$30 / hour	\$30 / hour
Outside Contractor Park Use	\$250 Yearly plus Liability Insurance	\$250 Yearly plus Liability Insurance
Electricity Use for Inflatables	\$20 / day	n/a
School Picnic Clean Up and Scheduling Fee	\$25/day	\$25/day
Large Group (50+) Event Cleaning Fee		
Residents	\$55 / hour plus hourly facility rental	\$52 / hour plus hourly facility rental
Non-Residents	\$75 / hour plus hourly facility rental	\$72 / hour plus hourly facility rental

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Picnic Areas Resident (3-hour minimum)		
Small Area (1 - 2 tables)	\$35 / hour	\$33 / hour
Medium Area (3 - 4 tables)	\$55 / hour	\$52 / hour
Large Area (5+ tables)	\$85 / hour	\$82 / hour
Picnic Areas Non -Resident (3-hour minimum)		
Small Area (1 - 2 tables)	\$55 / hour	\$43 / hour
Medium Area (3 - 4 tables)	\$85 / hour	\$67 / hour
Large Area (5+ tables)	\$135 / hour	\$103 / hour
Facility Rentals		
Active Military Personnel Discount	10% discount	10% discount
Public Boat Launch Facility Event Permit		
Non-Profit Organizations	\$200 / day	\$200 / day
Recreation Centers & Veteran's Building (3-hour minimum)		
Refundable Cleaning and Security Deposit	\$300	\$300
Refundable Cleaning and Security Deposit With Alcohol/Outside Vendors/Commercial	\$500	\$500
Alcohol Permit	At Cost Per Outside Insurance Provider	At Cost Per Outside Insurance Provider
Holiday Rental Fee	Regular rate plus 15%	Regular rate plus 15%
Commercial Fund-Raising	\$130 / hour	\$129 / hour
Alameda Organization Meetings	\$45 / hour	\$46 / hour
Non-Alameda Organization Meetings	\$60 / hour	\$57 / hour
Non-Profit Events	\$60 / hour	\$57 / hour
Bayport, Leydecker, and Washington Park Centers		
Resident	\$95 / hour	\$93 / hour
Non Resident	\$120 / hour	\$118 / hour
Lincoln Park (Harrison) and Krusi Recreation Centers		
Resident	\$125 / hour	\$124 / hour
Non-Resident	\$165 / hour	\$165 / hour
Concession Stand Use		
Non-Profit	\$15 / hour	\$15 / hour
Resident	\$20 / hour	\$21 / hour
Non-Resident	\$30 / hour	\$26 / hour

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2019 Fees

O'Club		
Security Deposit - Refundable - Without Alcohol Permit	\$750 without alcohol permit	\$750 without alcohol permit
Security Deposit - Refundable - With Alcohol Permit	\$1,000 with alcohol permit	\$1,000 with alcohol permit
Alcohol Permit	At Cost Per Outside Insurance Provider	At Cost Per Outside Insurance Provider
Government Use	\$25 / hour	\$25 / hour
Kitchen Use Fee	\$155 / event	\$155 / event
Crab Feed Additional Cleaning fee	\$275 / event	\$258 / event
Holiday Event Rental	Regular rate plus 15%	Regular rate plus 15%
Saturday Event Rental	Regular rate plus 15%	n/a
Garden Set Up including Table/Chair Rental	\$250 / event	n/a
Event Set Up including Table/Chair Rental	\$175 / event	\$155 / event
Alameda Non-Profit Organizations and Schools		
Main Room	\$145 / hour	\$142 / hour
Trident Room	\$125 / hour	\$124 / hour
Terrace Room	\$100 / hour	\$99 / hour
Squadron Room	\$65 / hour	\$62 / hour
Alameda Resident		
Main Room	\$185 / hour	\$185 / hour
Trident Room	\$155 / hour	\$155 / hour
Terrace Room	\$125 / hour	\$125 / hour
Squadron Room	\$75 / hour	\$62 / hour
Non-Resident and Non-Alameda Non-Profits		
Main Room	\$240 / hour	\$216 / hour
Trident Room	\$205 / hour	\$185 / hour
Terrace Room	\$170 / hour	\$155 / hour
Squadron Room	\$105 / hour	\$93 / hour
Aquatics		
Swim Lessons		
Group Lessons 6 - 15 year olds, per 45 min lesson		
Resident	\$13.50 / lesson	\$12.15 / lesson
Non-Resident	\$15.75 / lesson	\$14.21 / lesson
Group Lessons 3 - 5 year olds, per 30 min lesson		
Resident	\$9.00 / lesson	\$8.00 / lesson
Non-Resident	\$11.00 / lesson	\$9.81 / lesson

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Private Swim Tutor 3-15 year olds, 30 min lesson		
Resident	\$26.67 / lesson	\$26.67 / lesson
Non-Resident	\$30.39 / lesson	\$30.39 / lesson
Special Needs , 45 min lesson		
Resident	\$12.88 / lesson	\$12.88 / lesson
Non-Resident	\$14.42 / lesson	\$14.42 / lesson
Adult Lessons, 16 and up, 45 min lesson		
Resident	\$103 / ten 45-min lessons	\$103 / ten 45-min lessons
Non-Resident	\$118 / ten 45-min lessons	\$118 / ten 45-min lessons
Tiny Tots, 12 months - 4 years, 30 min lesson		
Resident	\$10 / lesson	\$10 / lesson
Non-Resident	\$11 / lesson	\$11 / lesson
Resident 10 Drop-In Swim Lesson Pass	\$82	\$82
Drop-In Public Swim and Lap Swim		
Youth Resident	\$3 / visit	\$3 / visit
Youth Non-Resident	\$4 / visit	\$4 / visit
Resident (18 - 49)	\$5 / visit	\$5 / visit
Non-Resident (18- 49)	\$6	\$6
Senior (50 +) Resident	\$3	\$3
Senior (50 +) Non-Resident	\$4	\$4
Youth Resident 10 Swim Pass	\$27	\$27
Resident 10 Swim Pass	\$45	\$45
Senior Resident 10 Swim Pass	\$27	\$27
Family Swim, up to 4 family members, 3 hours		
Resident	\$10	\$10
Non-Resident	\$13	\$13
Water Walking		
Resident	\$6	\$6
Non-Resident	\$7	\$7
Senior(50+) Resident	\$5	\$5
Senior (50+) Non-Resident	\$6	\$6
Resident 10 Swim Card	\$54	\$54
Senior Resident 10 Swim Card	\$45	\$45
Red Cross Certification Classes	Based on Red Cross Fees	Based on Red Cross Fees

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Youth Sports		
Sports Leagues, Camps, and Special Programs	Based on instructor and/or contract fees	Based on instructor and/or contract fees
Adult Sports Leagues		
Basketball		
Resident Team	\$721 / team	\$721 / team
Non-Resident Team	\$773 / team	\$773 / team
Softball		
Men's		
Resident 10 Game Season	\$736 / team	\$736 / team
Resident 12 Game Season	\$788 / team	\$788 / team
Non-Resident 10 Game Season	\$788 / team	\$788 / team
Non-Resident 12 Game Season	\$839 / team	\$839 / team
Coed		
Resident 10 Game Season	\$670 / team	\$670 / team
Resident 12 Game Season	\$773 / team	\$773 / team
Non-Resident 10 Game Season	\$721 / team	\$721 / team
Non-Resident 12 Game Season	\$824 / team	\$824 / team
Flag Football		
Resident 10 Game Season	\$670 / team	\$670 / team
Resident 12 Game Season	\$721 / team	\$721 / team
Non-Resident 10 Game Season	\$773 / team	\$773 / team
Non-Resident 12 Game Season	\$824 / team	\$824 / team
Synthetic Field Leagues		
Resident 10 Game Season	\$721 / team	\$721 / team
Resident 12 Game Season	\$773 / team	\$773 / team
Non-Resident 10 Game Season	\$900 / team	\$900 / team
Non-Resident 12 Game Season	\$950 / team	\$950 / team
Tennis Lessons		
Adult Group Lessons		
Drop-in 1-hour class	\$21 / hour	\$21 / hour
Six 1-hour class session	\$103 / session	\$103 / session
Youth Group Lessons		
Drop-in 2-hour class	\$41 / class	\$41 / class
Six 2-hour class session	\$206 / session	\$206 / session

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Private Lessons		
1-hour lesson	\$46 / hour	\$46 / hour
Four 1-hour lessons	\$185 for 4 hours	\$185 for 4 hours
Semi Private Lessons		
1-hour lesson	\$62 / hour / pair	\$62 / hour / pair
Four 1-hour lessons	\$247 for 4 hours / pair	\$247 for 4 hours / pair
10 and Under Tennis		
Drop-in 1-hour class	\$21 / hour	\$21 / hour
Six 1-hour class session	\$103 / session	\$103 / session
Open Gym		
Drop In Fee	\$8 / session	\$8 / session
Administrative Fees		
Receipt Printing	\$5 Each	\$5 Each
Late/Transfer/Cancellation Fee	\$15 plus all non-refundable costs	\$15
Late Payment Charge for Youth Programs	\$30	\$30
Admin Fee for Revising Facility Permits	\$25	n/a
Activity Guide Advertisement Rates		
Full Page	\$927 / Guide	\$927 / Guide
Half Page	\$464 / Guide	\$464 / Guide
Quarter Page	\$232 / Guide	\$232 / Guide
1/8 Page (Business Card)	\$124 / Guide	\$124 / Guide
Community Events		
Booth Fee	\$50 for Non-Profit / \$125 for Profit	\$50 for Non-Profit / \$125 for Profit
Food Booth Fee	15% Gross Revenue During Event	15% Gross Revenue During Event
Event Admission	\$5 - \$35 per person	\$5 - \$35 per person
Classes		
Adult and Youth Classes and Camps	45% - 10% of total Instructor Fee	40% - 10% of total Instructor Fee
Administrative Fee - Mastick Senior Center	\$3 per class	\$3 per class
Administrative Fee	3% of class cost	3% of class cost
Leisure Club		
Supply Fees	Based on Activity Costs	Based on Activity Costs

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2019 Fees

Mastick Senior Center		
Bingo Program		
Bingo Game Prices	\$0.25 - \$7	\$0.25 - \$7
Snack Bar	\$0.50 - \$6	\$0.50 - \$6
Classes		
Drop-In Classes	Fee Determined Based on Recovering Costs	Fee Determined Based on Recovering Costs
Term Classes	15%-20% of Total Instructor Fee	15%-20% of Total Instructor Fee
Facility Rental - Social Hall - 2-Hour Minimum		
Resident	\$150 / hour	\$118 / hour
Non-Resident	\$175 / hour	\$144 / hour
Non-Profit	\$75 / hour / pool	\$46 / hour
Kitchen Use Fee - Resident	\$52 / hour	\$52 / hour
Kitchen Use Fee - Non-Resident	\$77 / hour	\$77 / hour
Security Deposit - Refundable	\$500	\$500
Additional Fees		
Vendor Table Rental - Non-Profit	Varies by item	Varies by item
Vendor Table Rental - Private	Varies by item	Varies by item
Thrift Shop	Varies by Item	Varies by Item
Travel Program	Varies by Trip	Varies by Trip
Special Events	Fee Determined Based on Recovering Costs	Fee Determined Based on Recovering Costs
Art Program Sales	15% of sale	15% of sale
Computer Lab Printing	\$.15 - \$.85 / page	\$.15 - \$.85 / page
Youth Programs		
Tiny Tots*		
Program Fees (School Year & Summer)	\$8 / hour	\$7.43 / hour
Wee Play	\$6 / day or \$60 Drop-In Card for 12 Visits	\$6 / day or \$60 Drop-In Card for 12 Visits

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RAP - Recreation Afterschool Program* (per week)		
5 Days	\$61 / week	\$687 - \$744 per session
3 Days	\$41/week	\$453 - \$491 per session
2 Days	\$31 / week	\$323 - \$350 per session
Additional Day	\$20 / day	\$20 / day
Split Payment Fee	\$30 / payment	\$30 / payment
Early Dismissal Fee	\$25 - \$165	\$52 - \$155 / session
Kindergarten - 5 Days	\$82 / week	\$865 - \$935 per session
Kindergarten - 3 Days	\$52 / week	\$554 - \$601 per session
Kindergarten - 2 Days	\$36 / week	\$383 - \$416 per session
WOW - World of Wonder Summer Camp		
5 Days	\$224R / \$247 NR	\$213 R / \$235 NR
4 Days	\$183 R / \$203 NR	\$174 R / \$193 NR
3 Days	\$145 R / \$161 NR	\$145 R / \$161 NR
WOW Extended Care	\$68-\$153 R / \$80 -\$164 NR	\$68-\$153 R / \$80 -\$164 NR
Day Camp		
Hidden Cove - Per Week	\$206 R / \$226 NR	\$184 R / \$203 NR
Hidden Cove - 4 Day Week	\$167 R / \$184 NR	\$147 R / \$163 NR
Trails End & Trailblazers - Per Week	\$280 R / \$302 NR	\$213 R / \$234 NR
Break Camps		
Resident	\$152 - \$189 /week	\$130 - \$174 /week
Non-Resident	\$168 - \$210/week	\$148 - \$194/week
Teen/Tween Adventure Camp		
Resident	\$229 - \$385 / week	\$229 - \$385 / week
Non-Resident	\$252 - \$424 / week	\$252 - \$424 / week
Teen Programs		
Club Underground Transportation	\$2 / youth / one-way trip	\$2 / youth / one-way trip
Volunteer Training / Operation Greensweep	\$50 / session	\$45 / session
Additional Programs/Fees		
Non-School Extended Care	\$15 / day - R; \$25 / day - NR	\$15 / day - R; \$25 / day - NR
Split Payment Fee	\$30 per transaction	\$30 per transaction
Field Trips	Based on Activity Costs	Based on Activity Costs
Special Events : Parties, Movies, Theme Days , etc.	\$5 - \$40	\$5 - \$40
Santa's Visit	\$41 / visit	\$41 / visit

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Breakfast with Santa	\$19 Adults / \$10 Children	\$19 Adults / \$10 Children
One-Day Camps/Workshops	\$64 - \$106 / youth / day	\$64 - \$106 / youth / day
Parks & Playground Supply Fees	\$0.50 - \$5	\$0.50 - \$5
Portable Toilet Fee	At cost from Vendor plus Admin fee	At cost from Vendor plus Admin fee
Late Pick-Up Charges	\$1 / minute for all youth classes per child	\$1 / minute for all youth classes per child
Transportation	\$10 - \$30 based on location/stops	\$10 - \$30 based on location/stops
Program Transportation Fee	Fee determined based on cost from Vendor	Fee determined based on cost from Vendor
Scholarships (Non-Contract Programs)	Fees reduced by 25% - 50% based on need	Fees reduced by 25% - 50% based on need
Van Rental	\$41 / hour	\$41 / hour
Program Marketing Discounts		
Early Bird	10% off of activity cost	n/a
Bring a Friend	\$15 - \$25 voucher issued, depending upon total program fee	n/a
School-year programs marked with an asterisk (*) and are effective at the new school year in August 2019		
<i>R = Alameda Resident</i>		
<i>NR = Non-Alameda Resident</i>		