

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING MASTER FEE RESOLUTION NO. 12191 TO ADD AND
REVISE RECREATION AND PARK FEES

WHEREAS, the Alameda Municipal Code and the California Government Code provide that the City Council shall set fees reasonable to recover the cost of providing various services by resolution; and

WHEREAS, the City Council, at the August 27, 1991, Special City Council meeting directed City staff to amend the Alameda Municipal Code to reflect that City fees shall be set by City Council Resolution; and

WHEREAS, State law authorizes local governments to charge fees for services based on the estimated reasonable cost of providing the service for which the fee is charged; and

WHEREAS, the City Council is authorized to increase fees annually by the consumer and/or construction price indices; and

WHEREAS, the Alameda Recreation and Park Department strives to offer high quality recreation programming and facilities while also creating more effective cost recovery that provides balanced community benefit; and

WHEREAS, the Recreation and Park Commission reviewed the 2020 Recreation and Park Department User Fee Schedule on October 8, 2019 and recommends its adoption with the amendment to adjust the Alameda Point Tournament Fee for Alameda Non-Profit Organizations to \$45/hour/court; and

WHEREAS, the 2020 Recreation and Park Department User Fee Schedule is shown on Exhibit A.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Alameda that Master Fee Resolution No. 12191 as to fees for services provided by the City's Recreation and Park Department are adjusted as set forth in Exhibit A and are to be reflected in the Master Fee Schedule.

RECREATION AND PARK DEPARTMENT
2020 User Fee Schedule

2020 Fees

Athletic Fields	
Youth Organization (75% Resident) - Hourly	\$6 / hour
Youth Organization (less than 75% Resident) - Hourly	\$30 / hour
Private Resident	\$40 / hour
Private Non-Resident	\$60 / hour
Synthetic Turf Field - Youth Organization (75% Resident)	\$35 / hour
Synthetic Turf Field - Youth Organization (<75% Resident)	\$50 / hour
Synthetic Turf Field - Residents	\$60 / hour
Synthetic Turf Field - Non-Residents	\$70/ hour
Field Light Use	\$25 / hour plus hourly fee
Field Prep - Lining for Non-Profits	\$40 / game plus hourly fee
Field Prep - Lining for Private	\$75 / game plus hourly fee
Tournament Fee	\$250 / day plus hourly fee
Alameda Point Gym	
Gym Tournament Security Deposit - Refundable	\$500
Tournament Set-Up Fee	\$250 plus hourly fee
Overtime Charge	\$250 / hour
Government Use	\$25 / hour
Youth Organization (75% resident) / Alameda Schools	
Practice	\$35 / hour / court
League Games	\$40 / hour / court
Tournaments	\$45 / hour / court
Resident	\$60 / hour / court
Non-Resident Non-Profits	\$60 / hour / court
Non-Resident	\$70 / hour / court
Gym Rooms A and B (500 square feet)	\$35 / hour
Gym Room C (700 square feet)	\$50 / hour
Bocce Ball Courts - 3-Hour Minimum, Except Weekdays	
Resident	\$12 / hour
Non-Resident	\$32 / hour
Tennis and Pickleball Courts	
Per Court Rental	
Resident	\$10 / hour
Non-Resident	\$12 / hour
School / Non-Profits	\$8 / hour
Tournament Fee	\$200 / day plus hourly fee
Non-Profit Charity Tournament Fee	\$50 / day plus hourly fee
Commercial Use—Instructor Fee	\$20 / hour
City Tennis Tournament	Fee Determined Based on Recovering Costs

RECREATION AND PARK DEPARTMENT
2020 User Fee Schedule

2020 Fees

Pool Rental - 3-Hour Minimum	
Government Use	\$25 / hour
Resident	\$75 / hour / pool
Non-Resident	\$105 / hour / pool
Commercial Use - Alameda Business	\$100 / hour / pool
Commercial Use - Non-Alameda Business	\$125 / hour / pool
Resident Youth Teams (75% Alameda Participants) Emma Hood	\$15 / hour / pool
Resident Adult Teams (75% Alameda Participants) Emma Hood	\$16 / hour / pool
Resident Youth Teams (75% Alameda Participants) Encinal	\$25 / hour / pool
Resident Adult Teams (75% Alameda Participants) Encinal	\$35 / hour / pool
City Swim Championships	Fee Determined Based on Recovering Costs
Park Rental	
Still Photography Photo Shoot	\$260 / day plus hourly facility rental
Live Film Shoot (In Addition to Other Use Fees) - Educational	\$260 / day plus hourly facility rental
Live Film Shoot (In Addition to Other Use Fees) - Commercial	\$750 half day / \$1,250 full day plus hourly rental
Outside Vendors (ex: inflatable jumpers, Legos, games)	\$30 per day / vendor
Park Open Space Use Fee	\$40 / hour
Park Outdoor Stage/Gazebo	\$30 / hour
Outside Contractor Park Use	\$250 Yearly plus Liability Insurance
Electricity Use for Inflatables	\$20 / day
School Picnic Clean Up and Scheduling Fee	\$25/day
Large Group (50+) Event Cleaning Fee	
Residents	\$55 / hour plus hourly facility rental
Non-Residents	\$75 / hour plus hourly facility rental
Picnic Areas Resident (3-hour minimum)	
Small Area (1 - 2 tables)	\$35 / hour
Medium Area (3 - 4 tables)	\$55 / hour
Large Area (5+ tables)	\$85 / hour
Picnic Areas Non -Resident (3-hour minimum)	
Small Area (1 - 2 tables)	\$55 / hour
Medium Area (3 - 4 tables)	\$85 / hour
Large Area (5+ tables)	\$135 / hour
Facility Rentals	
Active Military Personnel Discount	10% discount
Public Boat Launch Facility Event Permit	
Non-Profit Organizations	\$200 / day

RECREATION AND PARK DEPARTMENT
2020 User Fee Schedule

2020 Fees

Recreation Centers & Veteran's Building (3-hour minimum)	
Refundable Cleaning and Security Deposit	\$300
Refundable Cleaning and Security Deposit With Alcohol/Outside Vendors/Commercial	\$500
Alcohol Permit	At Cost Per Outside Insurance Provider
Holiday Rental Fee	Regular rate plus 15%
Commercial Fund-Raising	\$130 / hour
Alameda Organization Meetings	\$45 / hour
Non-Alameda Organization Meetings	\$60 / hour
Non-Profit Events	\$60 / hour
Bayport, Leydecker, and Washington Park Centers	
Resident	\$95 / hour
Non Resident	\$120 / hour
Lincoln Park (Harrison) and Krusi Recreation Centers	
Resident	\$125 / hour
Non-Resident	\$165 / hour
Concession Stand Use	
Non-Profit	\$15 / hour
Resident	\$20 / hour
Non-Resident	\$30 / hour
O'Club	
Security Deposit - Refundable - Without Alcohol Permit	\$750 without alcohol permit
Security Deposit - Refundable - With Alcohol Permit	\$1,000 with alcohol permit
Alcohol Permit	At Cost Per Outside Insurance Provider
Government Use	\$25 / hour
Kitchen Use Fee	\$155 / event
Crab Feed Additional Cleaning fee	\$275 / event
Holiday Event Rental	Regular rate plus 15%
Saturday Event Rental	Regular rate plus 15%
Garden Set Up including Table/Chair Rental	\$250 / event
Event Set Up including Table/Chair Rental	\$175 / event
Alameda Non-Profit Organizations and Schools	
Main Room	\$145 / hour
Trident Room	\$125 / hour
Terrace Room	\$100 / hour
Squadron Room	\$65 / hour
Alameda Resident	
Main Room	\$185 / hour
Trident Room	\$155 / hour
Terrace Room	\$125 / hour
Squadron Room	\$75 / hour
Non-Resident and Non-Alameda Non-Profits	
Main Room	\$240 / hour
Trident Room	\$205 / hour
Terrace Room	\$170 / hour
Squadron Room	\$105 / hour

**RECREATION AND PARK DEPARTMENT
2020 User Fee Schedule**

2020 Fees

Aquatics	
Swim Lessons	
Group Lessons 6 - 15 year olds, per 45 min lesson	
Resident	\$13.50 / lesson
Non-Resident	\$15.75 / lesson
Group Lessons 3 - 5 year olds, per 30 min lesson	
Resident	\$9.00 / lesson
Non-Resident	\$11.00 / lesson
Private Swim Tutor 3-15 year olds, 30 min lesson	
Resident	\$26.67 / lesson
Non-Resident	\$30.39 / lesson
Special Needs , 45 min lesson	
Resident	\$12.88 / lesson
Non-Resident	\$14.42 / lesson
Adult Lessons, 16 and up, 45 min lesson	
Resident	\$103 / ten 45-min lessons
Non-Resident	\$118 / ten 45-min lessons
Tiny Tots, 12 months - 4 years, 30 min lesson	
Resident	\$10 / lesson
Non-Resident	\$11 / lesson
Resident 10 Drop-In Swim Lesson Pass	\$82
Drop-In Public Swim and Lap Swim	
Youth Resident	\$3 / visit
Youth Non-Resident	\$4 / visit
Resident (18 - 49)	\$5 / visit
Non-Resident (18- 49)	\$6
Senior (50 +) Resident	\$3
Senior (50 +) Non-Resident	\$4
Youth Resident 10 Swim Pass	\$27
Resident 10 Swim Pass	\$45
Senior Resident 10 Swim Pass	\$27
Family Swim, up to 4 family members, 3 hours	
Resident	\$10
Non-Resident	\$13
Water Walking	
Resident	\$6
Non-Resident	\$7
Senior(50+) Resident	\$5
Senior (50+) Non-Resident	\$6
Resident 10 Swim Card	\$54
Senior Resident 10 Swim Card	\$45
Red Cross Certification Classes	Based on Red Cross Fees
Youth Sports	
Sports Leagues, Camps, and Special Programs	Based on instructor and/or contract fees

**RECREATION AND PARK DEPARTMENT
2020 User Fee Schedule**

2020 Fees

Adult Sports Leagues	
Basketball	
Resident Team	\$721 / team
Non-Resident Team	\$773 / team
Softball	
Men's	
Resident 10 Game Season	\$736 / team
Resident 12 Game Season	\$788 / team
Non-Resident 10 Game Season	\$788 / team
Non-Resident 12 Game Season	\$839 / team
Coed	
Resident 10 Game Season	\$670 / team
Resident 12 Game Season	\$773 / team
Non-Resident 10 Game Season	\$721 / team
Non-Resident 12 Game Season	\$824 / team
Flag Football	
Resident 10 Game Season	\$670 / team
Resident 12 Game Season	\$721 / team
Non-Resident 10 Game Season	\$773 / team
Non-Resident 12 Game Season	\$824 / team
Synthetic Field Leagues	
Resident 10 Game Season	\$721 / team
Resident 12 Game Season	\$773 / team
Non-Resident 10 Game Season	\$900 / team
Non-Resident 12 Game Season	\$950 / team
Tennis Lessons	
Adult Group Lessons	
Drop-in 1-hour class	\$21 / hour
Six 1-hour class session	\$103 / session
Youth Group Lessons	
Drop-in 2-hour class	\$41 / class
Six 2-hour class session	\$206 / session
Private Lessons	
1-hour lesson	\$46 / hour
Four 1-hour lessons	\$185 for 4 hours
Semi Private Lessons	
1-hour lesson	\$62 / hour / pair
Four 1-hour lessons	\$247 for 4 hours / pair
10 and Under Tennis	
Drop-in 1-hour class	\$21 / hour
Six 1-hour class session	\$103 / session
Open Gym	
Drop In Fee	\$8 / session

**RECREATION AND PARK DEPARTMENT
2020 User Fee Schedule**

2020 Fees

Administrative Fees	
Receipt Printing	\$5 Each
Late/Transfer/Cancellation Fee	\$15 plus all non-refundable costs
Late Payment Charge for Youth Programs	\$30
Admin Fee for Revising Facility Permits	\$25
Activity Guide Advertisement Rates	
Full Page	\$927 / Guide
Half Page	\$464 / Guide
Quarter Page	\$232 / Guide
1/8 Page (Business Card)	\$124 / Guide
Community Events	
Booth Fee	\$50 for Non-Profit / \$125 for Profit
Food Booth Fee	15% Gross Revenue During Event
Event Admission	\$5 - \$35 per person
Classes	
Adult and Youth Classes and Camps	45% - 10% of total Instructor Fee
Administrative Fee - Mastick Senior Center	\$3 per class
Administrative Fee	3% of class cost
Leisure Club	
Supply Fees	Based on Activity Costs
Mastick Senior Center	
Bingo Program	
Bingo Game Prices	\$0.25 - \$7
Snack Bar	\$0.50 - \$6
Classes	
Drop-In Classes	Fee Determined Based on Recovering Costs
Term Classes	15%-20% of Total Instructor Fee
Facility Rental - Social Hall - 2-Hour Minimum	
Resident	\$150 / hour
Non-Resident	\$175 / hour
Non-Profit	\$75 / hour / pool
Kitchen Use Fee - Resident	\$52 / hour
Kitchen Use Fee - Non-Resident	\$77 / hour
Security Deposit - Refundable	\$500
Additional Fees	
Vendor Table Rental - Non-Profit	Varies by item
Vendor Table Rental - Private	Varies by item
Thrift Shop	Varies by Item
Travel Program	Varies by Trip
Special Events	Fee Determined Based on Recovering Costs
Art Program Sales	15% of sale
Computer Lab Printing	\$.15 - \$.85 / page

**RECREATION AND PARK DEPARTMENT
2020 User Fee Schedule**

2020 Fees

Youth Programs	
Tiny Tots*	
Program Fees (School Year & Summer)	\$8 / hour
Wee Play	\$6 / day or \$60 Drop-In Card for 12 Visits
RAP - Recreation Afterschool Program* (per week)	
5 Days	\$61 / week
3 Days	\$41/week
2 Days	\$31 / week
Additional Day	\$20 / day
Split Payment Fee	\$30 / payment
Early Dismissal Fee	\$25 - \$165
Kindergarten - 5 Days	\$82 / week
Kindergarten - 3 Days	\$52 / week
Kindergarten - 2 Days	\$36 / week
WOW - World of Wonder Summer Camp	
5 Days	\$224R / \$247 NR
4 Days	\$183 R / \$203 NR
3 Days	\$145 R / \$161 NR
WOW Extended Care	\$68-\$153 R / \$80 -\$164 NR
Day Camp	
Hidden Cove - Per Week	\$206 R / \$226 NR
Hidden Cove - 4 Day Week	\$167 R / \$184 NR
Trails End & Trailblazers - Per Week	\$280 R / \$302 NR
Break Camps	
Resident	\$152 - \$189 /week
Non-Resident	\$168 - \$210/week
Teen/Tween Adventure Camp	
Resident	\$229 - \$385 / week
Non-Resident	\$252 - \$424 / week
Teen Programs	
Club Underground Transportation	\$2 / youth / one-way trip
Volunteer Training / Operation Greensweep	\$50 / session
Additional Programs/Fees	
Non-School Extended Care	\$15 / day - R; \$25 / day - NR
Split Payment Fee	\$30 per transaction
Field Trips	Based on Activity Costs
Special Events : Parties, Movies, Theme Days , etc.	\$5 - \$40
Santa's Visit	\$41 / visit
Breakfast with Santa	\$19 Adults / \$10 Children
One-Day Camps/Workshops	\$64 - \$106 / youth / day
Parks & Playground Supply Fees	\$0.50 - \$5
Portable Toilet Fee	At cost from Vendor plus Admin fee
Late Pick-Up Charges	\$1 / minute for all youth classes per child
Transportation	\$10 - \$30 based on location/stops
Program Transportation Fee	Fee determined based on cost from Vendor
Scholarships (Non-Contract Programs)	Fees reduced by 25% - 50% based on need

RECREATION AND PARK DEPARTMENT
2020 User Fee Schedule

2020 Fees

Van Rental	\$41 / hour
Program Marketing Discounts	
Early Bird	10% off of activity cost
Bring a Friend	\$15 - \$25 voucher issued, depending upon total program fee
School-year programs marked with an asterisk (*) and are effective at the new school year in August 2019	
<i>R = Alameda Resident</i>	
<i>NR = Non-Alameda Resident</i>	

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on ____ day of November, 2019 by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this _____ day of November, 2019.

Lara Weisiger, City Clerk
City of Alameda

Yibin Shen, City Attorney
City of Alameda