City of Alameda's Initiatives to Support Unhoused Residents

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Presentation Goals

- Provide an overview of the City's initiatives to support its homeless residents
- Obtain input from the Recreation and Park Commission and answer questions
- Identify opportunities for partnership

Alameda's Unhoused Residents

Alameda County Point-In Time Count of homeless population



→ 43% increase

City of Alameda

▶ 2019 8,022



County Plan to End Homelessness

- EveryOne Home's Alameda County Strategic Plan to End Homelessness 2018 Update
 - Goal to reduce homelessness by 50% in 5 years
 - Place 2 homeless individuals in permanent housing for every 1 person that becomes newly homeless
 - Current trajectory indicates goal will not be met
 - Based on 2019 PIT count, 3 people become homeless for every 1 person that gets housed

Initiatives to Support the Homeless in Alameda

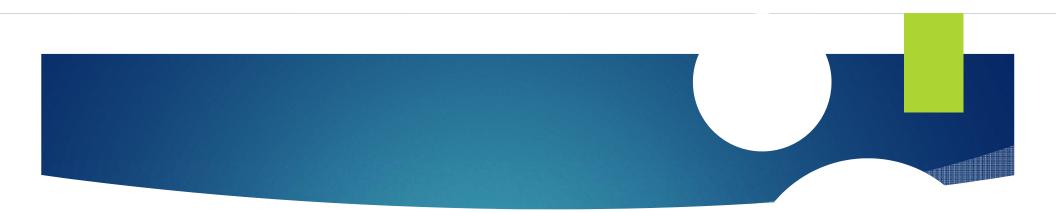
dedicated over \$242k to encampment g (\$120k/FY) to street fuction support, and - Operation Dignity Homelessness



2018/2019 Fiscal Year

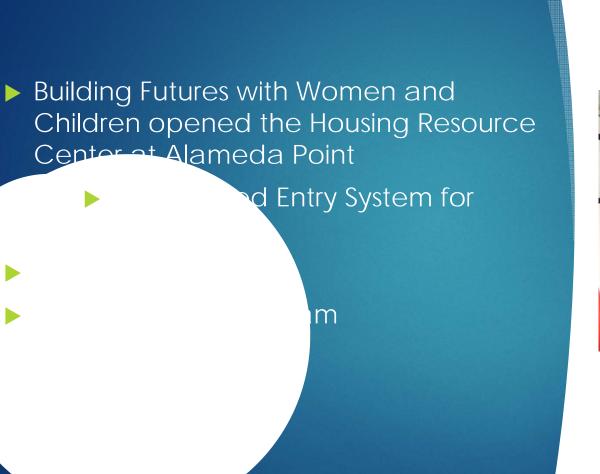
- Alameda County Immediate Impact grant \$50,000
 - Coordinated outreach and case management contract with Building Futures with Women and Children
- Homeless Outreach Team (renamed CARES for Alameda's Homeless)
 - Meets every other month
 - Cross-disciplinary
 - Coordinated Outreach Team case conferencing





2018/2019 Fiscal Year

- City Council dedicated \$208,400 to support the homeless
 - Planning, parking meter program, intensive case management, outreach
- Alameda's first Warming Shelter opened at Christ Church Building Futures
- Launched Dine and Connect monthly dinners Buena Vista UMC initiated, Immanuel Lutheran Church on-going

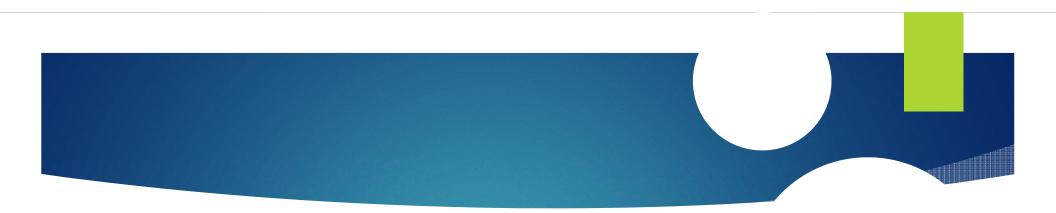




Homeless Emergency Aid Program (HEAP)

SB 850 Established HEAP

- Immediate, one-time, flexible funding
- Must pass resolution Emergency Shelter Declaration
- Address homelessness challenges in local jurisdictions
- \$500 million block grant statewide
 - \$8.7 million City of Oakland
 - \$16.2 million Alameda County
 - ▶\$756,524 City of Alameda



- City Council authorized City Manager to work with the SSHRB to finalize HEAP plan
- Stakeholder engagement
- SSHB established HEAP Ad Hoc Committee
- Final plan adopted by City Council in July 2019

HEAP Plan

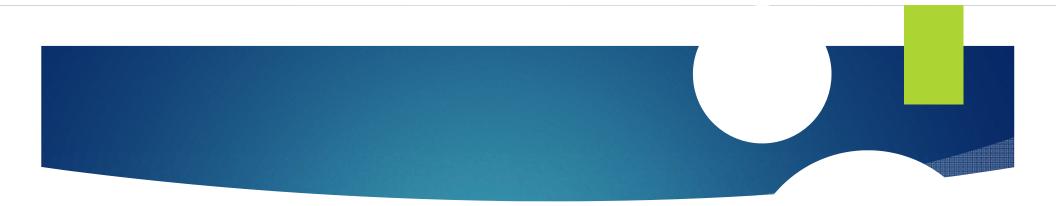
- Ambassador Program
- Drop-in Day Center
- Dine and Connect expansion
- Flexible accounts
- Homeless Hotline

- Intensive Case Management
- Rental Assistance and Subsidies
- Safe Parking
- Shower Program
- Warming Shelter

Future Funding

HEAP end on June 30, 2021

- Homeless Housing Assistance and Prevention Program
 - \$650 million statewide
 - PIT 2019 will be used to allocate funds locally



Questions? Comments?