

## Alameda Park and Recreation Facility Projects

### CURRENT PARK PROJECTS IN PROGRESS

Park / Facility	Project Status	Estimated Timeline	Funding	Rec & Parks Commission / Council Direction
<b>Krusi Park Recreation Center</b>	Design complete. Construction in progress. <i>Staff Lead: PW Project Mgr</i>	Facility opening by June 2020	Fully grant funded	Project in process & allocated since 2010
<b>City Aquatic Center</b>	Conceptual design in progress. RFP for fundraising. Completing lease agreement with AUSD. <i>Staff Lead: ARPD Director</i>	Concept design completed by May 2020. Further work will depend upon funding.	\$150,000 allocated for concept design & fundraising consultant FY 2019/20. Design & construction not funded.	Council direction given June 2019
<b>Jackson Park play area</b>	Design in progress. <i>Staff Lead: ARPD Director</i>	Complete construction by end of 2020.	\$75,000 allocated in FY 2019/20 budget	Council direction given June 2019
<b>Pathways – Fernside &amp; Eastshore</b>	Easements/boundaries in progress. Conceptual ideas approved. Not designed. <i>Staff Leads: ARPD Director &amp; Attorney</i>	Complete easements & short-term improvements by end of 2020. Start design in mid-2020. Construction at end of 2021-22	\$930,000 allocated	Council direction given Oct. 2019
<b>Annual Playground Replacement</b>	New design & construction plan required each year. Bayport and Woodstock Parks in progress for design & construction. <i>Staff Lead - Design: ARPD Director. Construction: Parks Mgr</i>	Woodstock complete by Jan. 2020. Bayport complete by mid-2020.	\$250,000 allocated in FY 2020/21 budget. Bayport funded by assessment district	Council direction given June 2019
<b>Corica Park Parking Lot</b>	Design complete and going to bid. <i>Staff Lead: PW Project Mgr</i>	Completed by summer 2020	\$500,000 allocated	Required by Greenway lease agreement
<b>Northwest Territories</b>	Completing MOU with EBRPD by Feb 2020 <i>Staff Leads: Attorney, Comm. Development &amp; ARPD Director</i>	Lease agreement by end 2020 and Conceptual Design by 2022.	Joint responsibility with EBRPD to identify and secure construction and maintenance funding.	Direction from Council to negotiate MOU

## PARK PROJECTS PENDING

Park / Facility	Project Status	Estimated Timeline	Funding	Rec & Parks Commission / Council Direction
<b>Jean Sweeney Open Space Park</b>	Phase 1 and Cross Alameda Trail complete. No work until eminent domain case settled. Design complete with revisions needed. <i>Staff Lead – Funding/design: ARPD Director. Construction: PW Project Mgr</i>	Next phase construction starts in 3-5 years.	No funding allocated or available for Phase 2 and 3, total estimated cost of \$14M. Grants required.	No direction provided on priority for next two phases.
<b>Estuary Park</b>	Phase 1 complete. Phase 2 designed. <i>Staff Lead – Funding/design: ARPD Director. Construction: PW Project Mgr</i>	Next phase construction pending funding. Could be 2-5 years depending on prioritization.	No funding allocated or available for Phase 2, total estimated cost of \$5M	No direction provided on priority for next phases.
<b>Towata Park Kayak Launch</b>	Not designed <i>Staff Lead – Funding/design: ARPD Director</i>	TBD	None. Requires grant applications	Implicit in Council direction Oct. 2019 but needs further discussion.
<b>Enterprise Park</b>	High level concept ideas gathered. Possible private partners (Bowser's World, camping) <i>Staff Lead – Funding/design: ARPD Director</i>	TBD	No funding allocated. Requires grants and private partnerships.	Direction from Commission April 2019
<b>De-Pave Park</b>	Not started <i>Staff Lead – Funding/design: ARPD Director</i>	TBD	No funding allocated. Requires grants. Measure A grant application each fall and may have donated design services for a master plan.	No direction received. Council Referral Nov. 2019
<b>Regional Sports Complex</b>	Not started <i>Staff Lead – Funding/design: ARPD Director</i>	TBD	\$1,000,000 from Alameda Point Partners. Remainder pending from and will be from private partnerships and sponsorships.	No direction received

**PARK PROJECTS CONSTRUCTED BY DEVELOPERS  
WILL BE MAINTAINED BY ARPD**

<b>Park / Facility</b>	<b>Project Status</b>	<b>Funding</b>	<b>Rec &amp; Parks Commission / Council Direction</b>
<b>Alameda Landing Waterfront Park</b>	In final plan check <i><b>Staff Lead – Design: ARPD Amy Wooldridge</b></i>	Maintenance funded by Community Facilities District	Required as part of Phase 3 Catellus development
<b>Alameda Point Waterfront Park</b>	Approval of revised schematic review <i><b>Staff Lead – Design: ARPD Amy Wooldridge</b></i>	Maintenance funded by Community Facilities District	Required as of Phase 1 Site A development
<b>Alameda Point Neighborhood Park</b>	In plan check <i><b>Staff Lead – Design: ARPD Amy Wooldridge</b></i>	Maintenance funded by Community Facilities District	Required as of Phase 1 Site A development