

Alameda Park and Recreation Facility Projects

CURRENT PARK PROJECTS IN PROGRESS

Park / Facility	Project Status	Estimated Timeline	Funding	Rec & Parks Commission / Council Direction
Krusi Park Recreation Center	Design complete. Construction in progress. <i>Staff Lead: PW Project Mgr</i>	Facility opening by June 2020	Fully grant funded	Project in process & allocated since 2010
City Aquatic Center	Conceptual design in progress. RFP for fundraising. Completing lease agreement with AUSD. <i>Staff Lead: ARPD Director</i>	Concept design completed by May 2020. Further work will depend upon funding.	\$150,000 allocated for concept design & fundraising consultant FY 2019/20. Design & construction not funded.	Council direction given June 2019
Jackson Park play area	Design in progress. <i>Staff Lead: ARPD Director</i>	Complete construction by end of 2020.	\$75,000 allocated in FY 2019/20 budget	Council direction given June 2019
Pathways – Fernside & Eastshore	Easements/boundaries in progress. Conceptual ideas approved. Not designed. <i>Staff Leads: ARPD Director & Attorney</i>	Complete easements & short-term improvements by end of 2020. Start design in mid-2020. Construction at end of 2021-22	\$930,000 allocated	Council direction given Oct. 2019
Annual Playground Replacement	New design & construction plan required each year. Bayport and Woodstock Parks in progress for design & construction. <i>Staff Lead - Design: ARPD Director. Construction: Parks Mgr</i>	Woodstock complete by Jan. 2020. Bayport complete by mid-2020.	\$250,000 allocated in FY 2020/21 budget. Bayport funded by assessment district	Council direction given June 2019
Corica Park Parking Lot	Design complete and going to bid. <i>Staff Lead: PW Project Mgr</i>	Completed by summer 2020	\$500,000 allocated	Required by Greenway lease agreement
Northwest Territories	Completing MOU with EBRPD by Feb 2020 <i>Staff Leads: Attorney, Comm. Development & ARPD Director</i>	Lease agreement by end 2020 and Conceptual Design by 2022.	Joint responsibility with EBRPD to identify and secure construction and maintenance funding.	Direction from Council to negotiate MOU

PARK PROJECTS PENDING

Park / Facility	Project Status	Estimated Timeline	Funding	Rec & Parks Commission / Council Direction
Jean Sweeney Open Space Park	Phase 1 and Cross Alameda Trail complete. No work until eminent domain case settled. Design complete with revisions needed. <i>Staff Lead – Funding/design: ARPD Director. Construction: PW Project Mgr</i>	Next phase construction starts in 3-5 years.	No funding allocated or available for Phase 2 and 3, total estimated cost of \$14M. Grants required.	No direction provided on priority for next two phases.
Estuary Park	Phase 1 complete. Phase 2 designed. <i>Staff Lead – Funding/design: ARPD Director. Construction: PW Project Mgr</i>	Next phase construction pending funding. Could be 2-5 years depending on prioritization.	No funding allocated or available for Phase 2, total estimated cost of \$5M	No direction provided on priority for next phases.
Towata Park Kayak Launch	Not designed <i>Staff Lead – Funding/design: ARPD Director</i>	TBD	None. Requires grant applications	Implicit in Council direction Oct. 2019 but needs further discussion.
Enterprise Park	High level concept ideas gathered. Possible private partners (Bowser's World, camping) <i>Staff Lead – Funding/design: ARPD Director</i>	TBD	No funding allocated. Requires grants and private partnerships.	Direction from Commission April 2019
De-Pave Park	Not started <i>Staff Lead – Funding/design: ARPD Director</i>	TBD	No funding allocated. Requires grants. Measure A grant application each fall and may have donated design services for a master plan.	No direction received. Council Referral Nov. 2019
Regional Sports Complex	Not started <i>Staff Lead – Funding/design: ARPD Director</i>	TBD	\$1,000,000 from Alameda Point Partners. Remainder pending from and will be from private partnerships and sponsorships.	No direction received

**PARK PROJECTS CONSTRUCTED BY DEVELOPERS
WILL BE MAINTAINED BY ARPD**

Park / Facility	Project Status	Funding	Rec & Parks Commission / Council Direction
Alameda Landing Waterfront Park	In final plan check <i>Staff Lead – Design: ARPD Amy Wooldridge</i>	Maintenance funded by Community Facilities District	Required as part of Phase 3 Catellus development
Alameda Point Waterfront Park	Approval of revised schematic review <i>Staff Lead – Design: ARPD Amy Wooldridge</i>	Maintenance funded by Community Facilities District	Required as of Phase 1 Site A development
Alameda Point Neighborhood Park	In plan check <i>Staff Lead – Design: ARPD Amy Wooldridge</i>	Maintenance funded by Community Facilities District	Required as of Phase 1 Site A development