CLIMATE ACTION & RESILIENCY PLAN ANNUAL REPORT 2020

City Council

Mar. 17, 2020



Climate Action & Resiliency Plan (CARP): overview and timeline

- Framework for climate action and resiliency
- Establishes goals and vision
- Gap analysis

 Reduce emissions by 2030
 What it takes to get there
- Considered Citywide vulnerabilities

 Climate hazards, ex. flooding
- Identified actions to address climate vulnerabilities and build resilience

<u>Feb 2008</u>: Local Action Plan for Climate Protection (climate adaptation not considered)

<u>Dec 2017</u>: City Council referral to develop Climate Action & Resiliency Plan (CARP)

<u>Apr 2018</u>: Work on CARP commences

Mar 2019: Climate Emergency Declaration

<u>Sep 2019</u>: CARP adopted by City Council

Mar 2020: First CARP Annual Report



CARP Goals and Vision

Vision statement:

Alameda is an innovative leader in achieving net zero carbon emissions and community resilience as soon as possible, and serves as a model for similarly impacted cities to do the same. Our community members are a vital part of this ongoing process.

Goals

- 1. GHG reduction: Reduce emissions to 50% below 2005 levels by 2030.
- 2. Climate adaptation: shoreline flooding, inland flooding, groundwater flooding, drought, extreme heat, hazardous air quality, and earthquakes/liquefaction.
- 3. Effective implementation and capacity building.



Social equity

Social equity in the CARP

- Three pillars of sustainability: economy, environment, equity
- Equity considered when assessing impacts of climate change, weighing costs and benefits of proposed City actions, and prioritizing projects
- Examples: multi-lingual outreach, used EV rebate, bus line 96 expansion

Social Vulnerability Assessment

- Geographic analysis: concentration of socioeconomic indicators that affect vulnerability to climate hazards.
- To be used in Active Transportation Plan



GHG reduction

What we've done

- Alameda Municipal Power (AMP) is providing 100% clean power
- Constructed new bike lanes
- Started Active Transportation Plan
- Incentivized energy efficient windows and doors for climate-friendly building retrofits
- City Council passed resolution for allelectric development on City-owned lands

What we're planning

- Provide rebate program for used EVs (AMP)
- Synchronize traffic signals
- Begin planning process for citywide Master Tree Plan
- Reduce commute vehicle miles travelled (VMT) by promoting telecommuting
- Seek greater integration among climaterelated plans (AMP, TCP, CARP).



Adaptation

What we've done

- Alameda property owners passed a Water Quality and Flood Protection fee
 - Provides ongoing revenues for operations and capital projects
- Completed the City's first Green Infrastructure Plan
- Drafted Environmental Annex to the Emergency Operations Plan
 - Defines protocols for City actions in case of extreme heat, extreme cold, and hazardous air quality

What we're planning

- Complete study on emergent groundwater
- Engage stakeholders on the high-priority flooding locations
- Obtain funding for construction of levee or equivalent flood protection at Veteran's Court
- Complete update of Master Infrastructure Plan for Alameda Point
- Develop framework for considering social equity in climate adaptation planning

Communications plan

- Comprehensive approach to outreach and community engagement for climate-related initiatives
- Communications plan will make use of City website, social media, public-facing dashboard, and in-person outreach and engagement
- Many climate areas will be addressed, including transportation, housing, hazard preparedness, etc.



Partnerships

- <u>Task Force</u>: representatives from Boards and Commissions, neighborhood groups, environmental groups, business community
- <u>Community groups</u>: CASA, Bike Walk Alameda, Alameda Backyard Growers
- <u>Agencies</u>: BCDC, Caltrans, Port of Oakland, Stopwaste, EBRPD, AUSD
- <u>Best practice networks</u>: BayCAN, CHARG, Floodplain Management Association, USDN, Stopwaste TAG, Climate Emergency Task Force



Metrics & dashboard

[insert link to Dashboard]



Budget & funding

- There are 100s of millions of dollars in infrastructure needs to address flooding risk
- The new Water Quality and Flood Protection fee will support some smaller flood-protection projects
- Communications plan (likely funding request mid-cycle 2020)
- Staff intends to develop a more comprehensive funding plan in 2020



Next steps

- Detailed next steps in appendix to the Annual Report • 200+ actions in CARP total; not all have next steps identified
- Staff continue to look for early wins while building momentum on longer-term, more complex projects
 - o Near term: Sustainability Manager, communications plan, tree plan
 - o Medium term: Veteran's Court
 - o Long term: groundwater rise and Doolittle Drive
- Position request for new Sustainability/Resilience Manager



Recommendation

Accept the 2020 CARP Annual Report



12