CITY OF ALAMEDA RESOLUTION NO.

AMENDING THE GENERAL FUND AND FLEET SERVICES OPERATING BUDGET BY \$118,720 FOR COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF IN-VEHICLE DATA TERMINALS

WHEREAS, on June 18, 2019, the City Council adopted a budget representing the financial plan for conducting the affairs of the City of Alameda (City) for Fiscal Years (FY) 2019-20 and 2020-21 ending June 30, 2021; and

WHEREAS, Alameda Police Department's (APD) in-vehicle data terminals are obsolete and require replacement; and

WHEREAS, in 2019, APD surveyed other local department agencies on their experience with modem vehicle data terminals and ultimately determined the Getac A140 platform will serve their needs; and

WHEREAS, the cost to purchase and install the new in-vehicle data terminals is not to exceed \$118,730.35; and

WHEREAS, the City Council has considered the report and recommendations of the City Manager on the budget amendment and has determined that the budget amendment is both fair and appropriate; and

WHEREAS, the City Council has given this budget due consideration as to its projected revenues, anticipated expenditures and available fund balances.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that the budget amendment for FY2019-20 is approved for the City's General Fund by increasing transfers out by \$118,720.25 and the Fleet Maintenance Operating budget by increasing transfers in and appropriations by \$118,720.25.

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 19th day of May, 2020, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 20th day of May, 2020.

Lara Weisiger, City Clerk City of Alameda

APPROVED AS TO FORM:

Yibin Shen, City Attorney City of Alameda