

**Action Plan FY 2020-21 Summary of Activities Recommended for Funding      Exhibit 2**

Activity Description	HUD National Objective & Eligibility	Goal Type	CDBG Prior Year Funding	Staff Recom
<b>A. Non- Housing Public Services</b>	<b>Suitable Living Environment &amp; Availability</b>	<b>People Served</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>Mental Health Services:</b> School-Based Mental Health Counseling Services	570.208 (a)(2) 05O	45		\$50,000
Alameda Family Services (AFS)				
<b>Emergency Food Distribution:</b> Provides nutritious food to low-income residents.	570.201 (e) 570.208 (a)(2) 05W	2,200	\$25,615	\$27,638
Alameda Food Bank (AFB)				
<b>Midway Shelter:</b> Homeless services for individuals and families, DV support and Emergency Homeless Prevention Services	570.201 (e) 570.208 (a)(2) 05G	85	\$76,830	\$82,899
Building Futures with Women and Children (BFWC)				
<b>211 Information &amp; Referral:</b> Provide information and referrals to health, housing, and human services that exist in Alameda County.	570.201 (e) 570.208 (a)(2) 05X/21C	350	\$23,813	\$24,480
Eden I&R				
<b>Direct Legal Services:</b> Legal advice, crisis counseling, document preparation, and legal representation	570.201 (e) 570.208 (a)(2) 05C	25	\$19,750	\$21,313
Family Violence Law Center (FVLC)				
<b>Legal Assistance for Alameda Seniors:</b> Legal services and education presentations for seniors	570.201 (e) 570.208 (a)(2) 05C	45 Legal 300 Education 50 Healthcare Counseling	\$19,755	\$21,313
Legal Assistance for Seniors (LAS)				
<b>Emergency Case Management:</b> Operations assistance for homeless individuals and families	570.201 (e) 570.208 (a)(2) 03T/05Z	20		\$25,000
Building Futures with Women and Children (BFWC)				
<b>Emergency Rent Relief:</b> Past due rent relief for households who experienced a COVID-19-related Substantial Loss of Income.	570.201(e) 570.208 (a)(2) 05Q	45		\$130,000
Building Futures with Women and Children (BFWC)				
<b>A. Non- Housing Public Services Subtotal:</b>				<b>\$382,643</b>
<b>B. Non-Housing Economic Development/Micro Enterprise</b>	<b>Economic Opportunity &amp; Availability</b>	<b>Persons Assisted</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>Community Based Development Organization (CBDO):</b> Economic development activities, including job training and employment placement	570.204 570.208 (a)(4) 05H	40	\$99,531	\$115,000
Alameda Point Collaborative				
<b>B. Non-Housing Economic Development Subtotal:</b>				<b>\$115,000</b>
<b>C. Non-Housing Public Improvements</b>	<b>Public Improvement</b>	<b>Project</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>Alameda Boys &amp; Girls Club:</b> Teen technology lab	570.201 (c) 03D	1-Project		\$100,000
Alameda Boys & Girls Club				
<b>Midway Shelter:</b> Health, safety and energy efficiency improvements	570.201 (c) 03C	1-Project		\$105,000
Building Futures with Women and Children (BFWC)				
<b>Safe Parking/Day Center:</b> Health and safety improvements, including shower and kitchen facilities	570.201 (c) 03C	1-Project		\$200,000
City of Alameda				

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<b>Woodstock Park:</b> Park improvements including rubberized surfacing to improve ADA accessibility and safety and energy efficient upgrades	570.201 (c) 03F	1-Project		\$165,000
City of Alameda				
C. Non-Housing Public Improvements Subtotal:				\$570,000
D. Residential Rehabilitation	Decent Housing & Affordability	Housing	FY 2019-20	FY 2020-21
<b>Substantial Rehabilitation:</b> Financial and technical assistance to restore and/or create affordable rental units in existing vacant or underutilized structures	570.202 (a) 570.208 (a)(3) 14A & 14B	1- Project	\$171,688	\$177,677
City of Alameda				
<b>Housing Safety Program:</b> Financial assistance for low-income seniors and persons with disabilities to maintain mobility and remain safely in homes	570.202 (a) 570.208 (a)(3) 14A & 14B	50 Safety 10 Access	\$43,675	\$45,000
Alameda Fire Department				
<b>Residential Rehabilitation Program Delivery:</b> Project-related delivery costs associated with residential rehabilitation programs.	570.202 (a) 570.208 (a)(3) 14H	Program Delivery	\$209,014	\$200,000
City of Alameda				
E. Residential Rehabilitation Subtotal:				\$422,677
E. Administration	Decent Housing & Accessibility	ADMIN	FY 2019-20	FY 2020-21
<b>General Administration</b> City of Alameda	570.206 21A	Admin	\$210,052	\$200,000
<b>Fair Housing</b> City of Alameda	570.206 21D	Admin	\$15,000	\$20,000
<b>EveryOne Home (Former CoC)</b> Alameda County	570.206 21A	Admin	\$9,260	\$13,000
F. Administration Subtotal:				\$233,000
F. Carry-Forward	Decent Housing & Affordability	Pipeline Projects		FY 2020-21
<b>Alameda Food Bank Reloc &amp; Tenant Improvements</b>	570.201 (c)	1-Project		\$91,709
<b>Affordable Housing Clearance Activities</b>	570.201(d) 04	1-Project		\$426,345
<b>Residential Rehabilitation</b>	570.202 (a)(2)	1-Project		\$167,354
<b>Substantial Rehabilitation</b>	570.208 (a)(3)	1-Project		\$272,549
<b>Other Entitlement</b>	570.200	1-Project		\$441,144
G. Carry-Forward SubTotal:				\$1,399,100
G. Alameda County HOME Consortium Funds	Decent Housing & Affordability	ADMIN/Project	FY 2019-20	FY 2020-21
<b>HOME General Administration</b>	92.207	ADMIN	\$12,763	\$15,099
<b>HOME Project: Rosefield Village and McKay Ave.</b>	92.206	Project-1	\$209,235	\$250,951
H. Alameda County HOME Consortium Funds Subtotal:				\$266,050
Action Plan Grand Total:				\$3,388,470