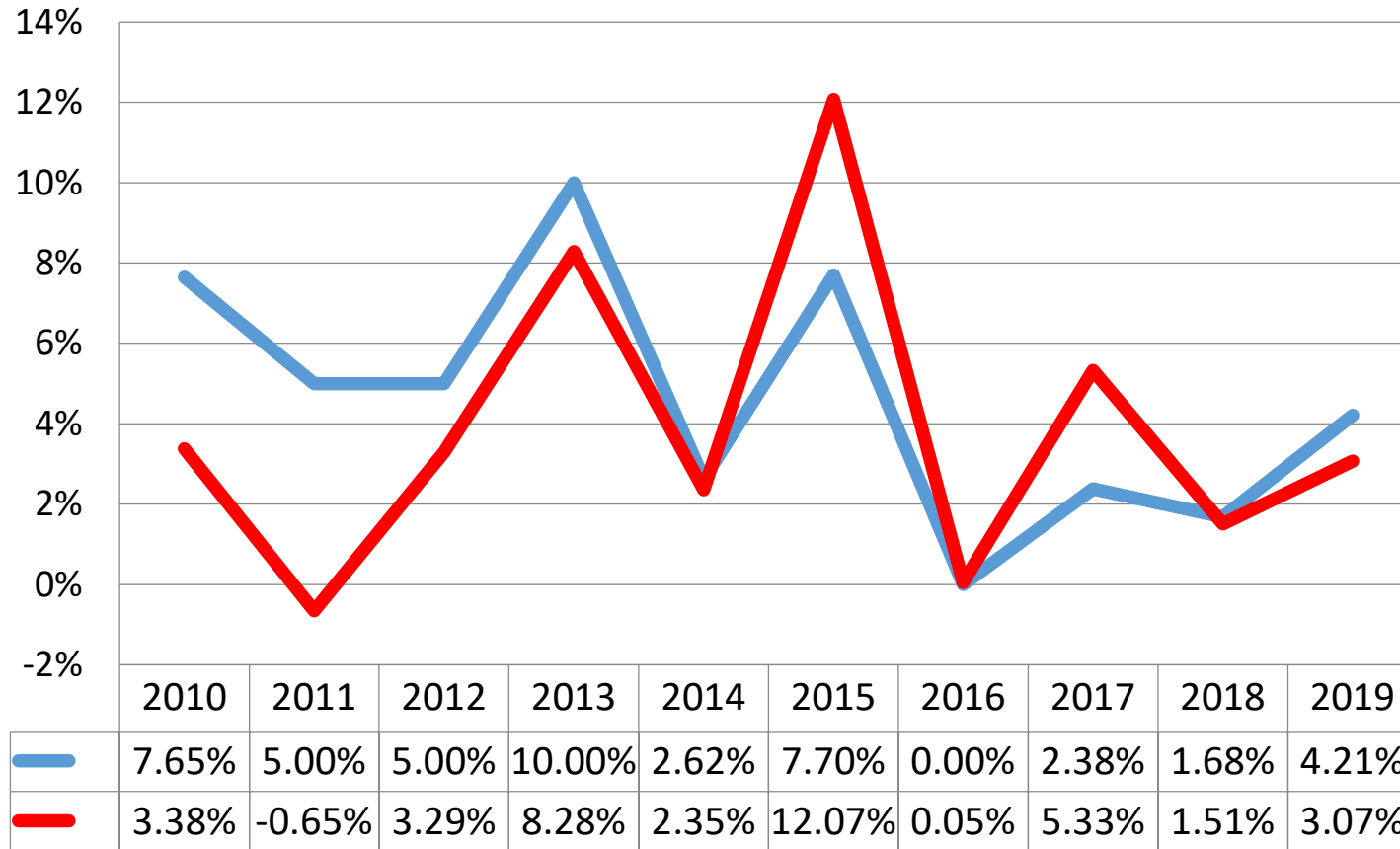


Rates versus Revenue



— Rate Increase — Change in Revenue

Revenue change % for 2019/20 is based on projected revenue.

2020, 5% Increase

Cart Size	Current Rate	Proposed Rate	Difference
20 Gal	\$33.25	\$34.91	\$1.66
32 Gal	\$41.97	\$44.07	\$2.10

A positive
balancing
account