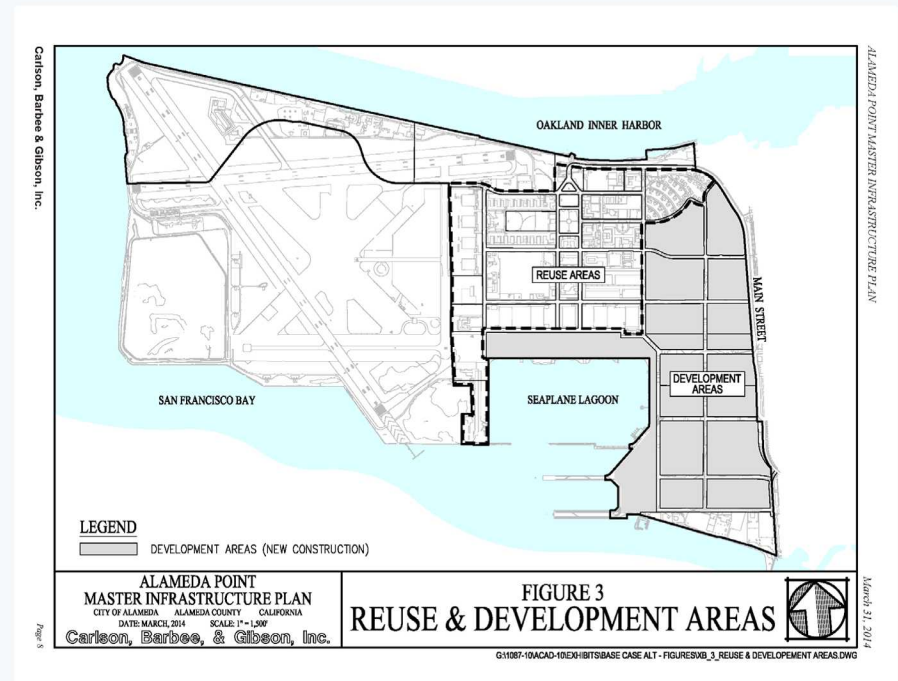


ALAMEDA POINT

MIP AMENDMENT 2020

2014 MIP

- Established Backbone Framework for the Replacement of Aged Navy Infrastructure Systems
- Outlined Sea Level Rise Protection Measures Based on 2012 and 2013 Federal and State Guidance and Projections
- Provided Criteria for Backbone Infrastructure Standards and Implementation Criteria for Development Areas and Reuse Areas
- Provided Phasing Principles to Allow Flexibility, but Reliable and Logical Infrastructure Implementation
- Included Cost Estimate to Support Eventual Funding Mechanisms and Land Sale Valuations



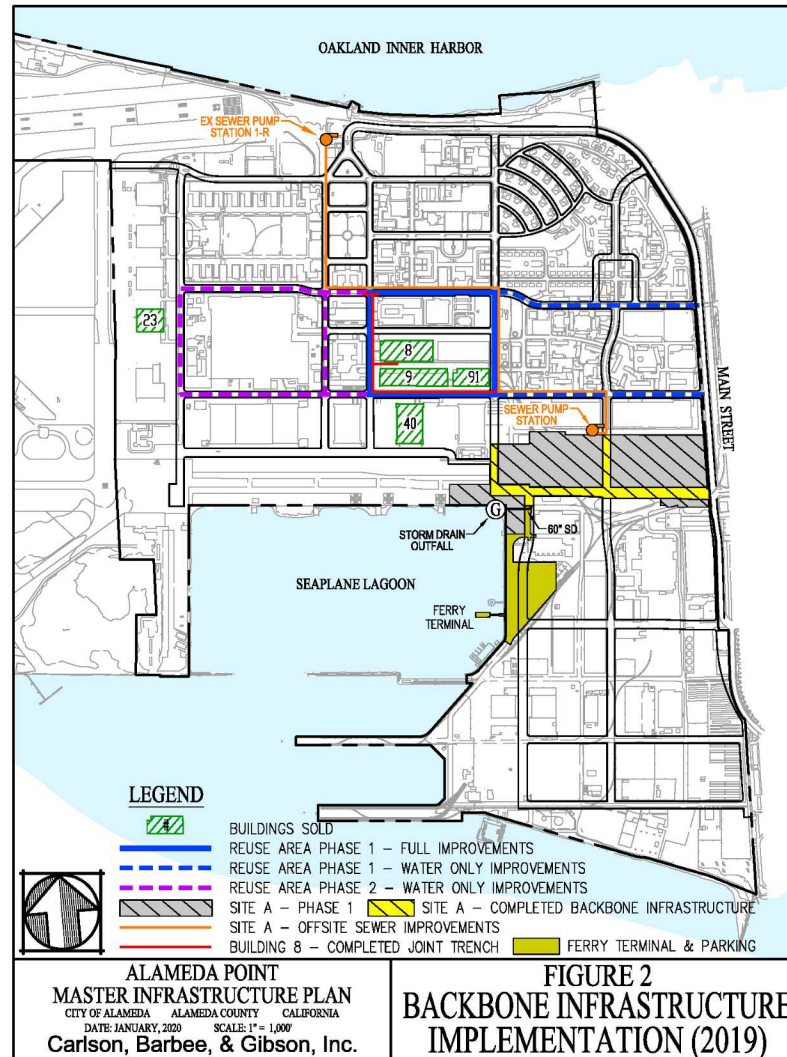
2020 MIP AMENDMENT

TECHNICAL UPDATES

- Backbone Infrastructure Implementation as of 2019
- Coordination with the CARP
- Adaptive Reuse Street Sections adopted by the Transportation Commission in 2019
- Backbone Sanitary Sewer System Configuration, as implemented by Site A
- Potable Water System implementation in coordination with EBMUD
- Electrical System Implementation in coordination with AMP and Electrification Considerations from the CARP
- Natural Gas System Replacement in coordination with PG&E and reduced system expansion
- Updated Construction Cost Estimates for the remaining Backbone Infrastructure

2020 MIP AMENDMENT

Backbone Infrastructure Implementation to Date



G:\1087-10\ACAD-10\EXHIBITS\MIP FIGURES (AMENDED)\FIGURE 2_BACKBONE INFRASTRUCTURE IMPLEMENTATION.DWG

2020 MIP AMENDMENT

BACKBONE INFRASTRUCTURE COST SUMMARY

- 2020 MIP Amendment Backbone Infrastructure Cost Estimate = \$631,500,000 = \$1.68 M / Acre
 - Sitewide Infrastructure = \$195,800,000 = \$522 K / Acre
 - Remaining Backbone Infrastructure = \$249,000,000 = \$664 K / Acre
 - Community Benefits = \$186,900,000 = \$498 K / Acre