



The Village of Love

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ATTN: Ana Bagtas

RE: Alameda Day Center and Safe Parking, extension of days and times

From September 21-December 30, 2020

DAY CENTER

Extending the Daily Operational Hours of The Day Center, to close at 8pm

Current operational hours: Monday-Friday, 9am-5pm

Proposed extension: Additional 3 hours per day, 5pm-8pm

Additional Operational Costs:

Per Month: \$8,820

Extending the Operational Days of the Week (to include weekends)

Current operational hours: Monday-Friday, 9am-5pm

Proposed extension of hours: Saturday – Sunday, 9am-5pm

Proposed new schedule of operational hours: Monday – Sunday, 9am-5pm

Staff Required for this extension: Full Time Manager, 3 Full Time Employees

Additional Cost: \$5,600 per month

SAFE PARKING

Extending the Operational Days of the Week (to include weekends)

Current operational hours: Monday-Friday, 7pm-7am

Proposed extension of hours: Saturday – Sunday, 7pm-7am

Proposed new schedule of operational hours: Monday – Sunday, 7pm-7am

Staff Required: Full Time Manager, 2 Full Time Employees, 1 Part Time Employee

Additional Cost: /\$6,400 per month

Outreach and Transportation:

\$26,640 From September 21-December 30, 2020

Please let me know if you have any questions or concerns.

I look forward to hearing from you to discuss extending the days and hours of the Day Center and Safe Parking.

Thank you,

Jerri Forriest

Director of Operations