



The Village of Love

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ATTN: Ana Bagtas

Village of Love Alameda Day Center and Safe Parking Extensions From September 21-December 30, 2020

DAY CENTER

Extending the Daily Operational Hours of The Day Center, to close at 8pm

Current operational hours: Monday-Friday, 9am-5pm

Proposed extension: Additional 3 hours per day, 5pm-8pm

Additional Costs: \$8,820 per month

Extending the Operational Days of the Week (to include weekends)

Current operational hours: Monday-Friday, 9am-5pm

Proposed extension of hours: Saturday – Sunday, 9am-5pm

Proposed new schedule of operational hours: Monday – Sunday, 9am-5pm

Additional Cost: \$5,600 per month

SAFE PARKING

Extending the Operational Days of the Week (to include weekends)

Current operational hours: Monday-Friday, 7pm-7am

Proposed extension of hours: Saturday – Sunday, 7pm-7am

Proposed new schedule of operational hours: Monday – Sunday, 7pm-7am

Additional Cost: \$6,400 per month

Outreach and Transportation:

\$26,640 From September 21-December 30, 2020

\$1,500 Vehicle Gas and Maintenance from September 21-December 30, 2020

Supportive Services: Hotel/Motel vouchers, car repairs, emergency services, etc.

\$12,400 From September 21-December 30, 2020

Please let me know if you have any questions or concerns.

Thank you,

Jerri Forriest

Director of Operations

Village Of Love Day Center and Safe Parking Extensions
Budget September 21 through December 2020 (holidays excluded)

DAY CENTER	Cost/Mo	3-Months
Extended hours	\$ 8,820.00	\$ 26,460.00
Weekends	\$ 5,600.00	\$ 16,800.00
Total Day Center	\$ 14,420.00	\$ 43,260.00
SAFE PARKING		
Weekends	\$ 6,400.00	\$ 19,200.00
Total Extended Hours and Days		\$ 62,460.00
Outreach & Transport (incl. gas, maintenance)		\$ 28,140.00
Supportive Services		\$ 12,400.00
TOTAL BUDGET		\$ 103,000.00