



## Equipment Replacement Fund

### 2019-21 Vehicle Purchases

|                   |         |                                     |                   | <div>Years<br/>Past<br/>Expected</div> |                |      |              |            |
|-------------------|---------|-------------------------------------|-------------------|----------------------------------------|----------------|------|--------------|------------|
| Unit              | Program | Description                         | Class             | Model<br>Year                          | Vehicle<br>Age | Life | 2019-20      | 2020-21    |
| Total             |         |                                     |                   |                                        |                |      | \$ 7,347,653 | \$ 926,965 |
| Police Department |         |                                     |                   |                                        |                |      | -            | -          |
| APD-125           | 3116    | 14 Ford Interceptor Utility         | PPV-Comb.         | 2014                                   | 5              | 0    | \$ 54,275    | \$ -       |
| APD-148           | 3116    | 14 Ford Interceptor Utility         | PPV-Comb.         | 2014                                   | 5              | 0    | 54,275       | -          |
| APD-16            | 3116    | 14 Ford Interceptor Utility         | PPV-Comb.         | 2014                                   | 5              | 1    | 54,275       | -          |
| APD-22            | 3116    | 14 Ford Interceptor Utility         | PPV-Comb.         | 2014                                   | 5              | 0    | 54,275       | -          |
| APD-2             | 3116    | 14 Ford Interceptor Sedan           | PPV-Comb.         | 2014                                   | 5              | 0    | 54,275       | -          |
| APD-17            | 3116    | 14 Ford Interceptor Utility         | PPV-Comb.         | 2014                                   | 5              | 0    | 54,275       | -          |
| APD-25            | 3116    | 15 Harley Davidson Police Road King | Motorcycle        | 2015                                   | 4              | 0    | 41,137       | -          |
| APD-54            | 3116    | 14 Ford Interceptor Utility         | PPV-Comb.         | 2014                                   | 5              | 0    | 54,275       | -          |
| APD-35            | 3116    | 14 Ford Interceptor Utility         | PPV-Comb.         | 2014                                   | 5              | 0    | 54,275       | -          |
| APD-20            | 3116    | 15 Ford Interceptor Sedan           | PPV-Comb.         | 2015                                   | 4              | 0    | 55,903       | -          |
| APD-103           | 3116    | 15 Ford Interceptor Utility         | PPV-Comb.         | 2015                                   | 4              | 0    | 55,903       | -          |
| APD-102           | 3116    | 15 Ford Interceptor Sedan           | PPV-Comb.         | 2015                                   | 4              | 0    | 55,903       | -          |
| APD-133           | 3116    | 06 Ford F-250                       | Light & Med Truck | 2006                                   | 13             | 0    | 54,626       | -          |
| APD-29            | 3116    | 15 Ford Interceptor Utility         | PPV-Comb.         | 2015                                   | 4              | 0    | 55,903       | -          |
| APD-161           | 3116    | 16 Harley Davidson Electra Glide    | Motorcycle        | 2016                                   | 3              | 0    | 42,371       | -          |
| APD-151           | 3116    | 15 Ford Interceptor Utility         | PPV-Comb.         | 2015                                   | 4              | 0    | 55,903       | -          |
| APD-28            | 3116    | 15 Ford Interceptor Utility         | PPV-Comb.         | 2015                                   | 4              | 0    | 55,903       | -          |
| APD-163           | 3116    | 15 Ford Interceptor Utility         | PPV-Comb.         | 2015                                   | 4              | 0    | 55,903       | -          |
| APD-129           | 3116    | 15 Ford Interceptor Sedan           | PPV-Comb.         | 2015                                   | 4              | 0    | 55,903       | -          |
| APD-18            | 3116    | 15 Ford Interceptor Utility         | PPV-Comb.         | 2015                                   | 4              | 0    | 55,903       | -          |
| APD-19            | 3116    | 15 Ford Interceptor Utility         | PPV-Comb.         | 2015                                   | 4              | 0    | 55,903       | -          |
| APD-27            | 3116    | 15 Ford Interceptor Utility         | PPV-Comb.         | 2015                                   | 4              | 0    | 55,903       | -          |
| APD-37            | 3116    | 15 Ford Interceptor Sedan           | PPV-Comb.         | 2015                                   | 4              | 0    | 55,903       | -          |
| APD-150           | 3116    | 11 Smart P Coupe                    | Mid Sedan         | 2011                                   | 8              | 0    | -            | 31,827     |
| APD-166           | 3116    | 17 Harley Davidson Electra Glide    | Motorcycle        | 2017                                   | 2              | 0    | -            | 43,642     |
| APD-169           | 3116    | 17 Ford Interceptor Utility         | PPV-Comb.         | 2017                                   | 2              | 0    | -            | 57,580     |
| APD-10            | 3116    | 13 Ford Interceptor Utility         | PPV-Comb.         | 2013                                   | 6              | 1    | 54,275       | -          |
| APD-114           | 3116    | 14 Harley Davison Police Road King  | Motorcycle        | 2014                                   | 5              | 1    | 41,137       | -          |
| APD-154           | 3116    | 13 Ford Interceptor Sedan           | PPV-Comb.         | 2013                                   | 6              | 1    | 54,275       | -          |
| APD-61            | 3116    | 13 Ford Interceptor Sedan           | PPV-Comb.         | 2013                                   | 6              | 1    | 54,275       | -          |
| APD-14            | 3116    | 13 Ford Interceptor Utility         | PPV-Comb.         | 2013                                   | 6              | 1    | 54,275       | -          |
| APD-15            | 3116    | 13 Ford Interceptor Utility         | PPV-Comb.         | 2013                                   | 6              | 1    | 54,275       | -          |
| APD-120           | 3116    | 13 Ford Interceptor Sedan           | PPV-Comb.         | 2013                                   | 6              | 1    | 54,275       | -          |
| APD-23            | 3116    | 13 Ford Interceptor Utility         | PPV-Comb.         | 2013                                   | 6              | 1    | 54,275       | -          |
| APD-40            | 3116    | 13 Ford Interceptor Sedan           | PPV-Comb.         | 2013                                   | 6              | 1    | 54,275       | -          |
| APD-135           | 3116    | 13 Ford Interceptor Sedan           | PPV-Comb.         | 2013                                   | 6              | 1    | 54,275       | -          |
| APD-26            | 3116    | 03 Ford F-250                       | Light & Med Truck | 2003                                   | 16             | 2    | 53,035       | -          |

| <u>Unit</u>         | <u>Program</u> | <u>Description</u>                  | <u>Class</u>           | <u>Model</u><br><u>Year</u> | <u>Vehicle</u><br><u>Age</u> | <u>Years</u><br><u>Past</u><br><u>Expected</u> | <u>2019-20</u> | <u>2020-21</u> |
|---------------------|----------------|-------------------------------------|------------------------|-----------------------------|------------------------------|------------------------------------------------|----------------|----------------|
|                     |                |                                     |                        |                             |                              | <u>Life</u>                                    |                |                |
| APD-5               | 3116           | 03 Ford F-150                       | Light & Med Truck      | 2003                        | 16                           | 2                                              | 69,742         | -              |
| APD-9               | 3116           | 11 Ford Taurus                      | Mid Sedan              | 2011                        | 8                            | 3                                              | 69,742         | -              |
| APD-159             | 3116           | 01 Ford E-250                       | Light & Med Truck      | 2001                        | 18                           | 4                                              | 53,035         | -              |
| APD-41              | 3116           | 01 GMC C1500                        | Light & Med Truck      | 2001                        | 18                           | 4                                              | 53,035         | -              |
| APD-53              | 3116           | 01 Dodge Dakota                     | Light & Med Truck      | 2001                        | 18                           | 4                                              | 36,540         | -              |
| APD-6               | 3116           | 10 Ford Interceptor Sedan           | PPV-Comb.              | 2010                        | 9                            | 4                                              | 54,275         | -              |
| APD-113             | 3116           | 10 Harley Davidson Police Road King | Motorcycle             | 2010                        | 9                            | 5                                              | 41,137         | -              |
| APD-160             | 3116           | 10 Harley Davidson Police Road King | Motorcycle             | 2010                        | 9                            | 5                                              | 41,137         | -              |
|                     |                |                                     |                        |                             |                              |                                                | 2,244,451      | 133,049        |
| <b>Fire</b>         |                |                                     |                        |                             |                              |                                                |                |                |
| AFD-75              | 3210           | 07 Chevrolet Malibu                 | Mid Sedan              | 2007                        | 12                           | 0                                              | 47,667         | -              |
| AFD-93              | 3210           | 08 Charmac Trailer                  | Towed Equipment        | 2008                        | 11                           | 0                                              | 15,450         | -              |
| AFD-70              | 3210           | 07 Chevrolet G-3500                 | Light & Med Truck      | 2007                        | 12                           | 0                                              | 37,050         | -              |
| AFD-6               | 3210           | 13 Ford E-450 Horton (Leased)       | Ambulance              | 2013                        | 6                            | 0                                              | -              | 431,627        |
| AFD-95              | 3240           | 09 Wells Cargo Trailer              | Towed Equipment        | 2009                        | 10                           | 0                                              | -              | 15,914         |
| AFD-96              | 3240           | 09 Wells Cargo Trailer              | Towed Equipment        | 2009                        | 10                           | 0                                              | -              | 15,914         |
| AFD-90              | 3210           | 04 Ford Taurus                      | Mid Sedan              | 2004                        | 15                           | 3                                              | 36,533         | -              |
| AFD-89              | 3220           | 03 Ford Taurus                      | Mid Sedan              | 2003                        | 16                           | 4                                              | 36,533         | -              |
| AFD-86              | 3210           | 02 Ford Taurus                      | Mid Sedan              | 2002                        | 17                           | 5                                              | 36,533         | -              |
| AFD-83              | 3220           | 01 Ford Taurus                      | Mid Sedan              | 2001                        | 18                           | 6                                              | 36,533         | -              |
| AFD-77              | 3210           | 90 Ford Aerostar                    | Light & Med Truck      | 1990                        | 29                           | 15                                             | 37,264         | -              |
| AFD-63              | 3206           | 88 Hyster S40XL                     | Forklift               | 1988                        | 31                           | 16                                             | 32,000         | -              |
|                     |                |                                     |                        |                             |                              |                                                | 315,565        | 463,454        |
| <b>Public Works</b> |                |                                     |                        |                             |                              |                                                |                |                |
| APW-57              | 4210310        | 04 Chevrolet Malibu                 | Mid Sedan              | 2003                        | 16                           | 4                                              | 36,533         | -              |
| APW-76              | 4210310        | 01 Chevrolet Malibu                 | Mid Sedan              | 2001                        | 18                           | 6                                              | 36,533         | -              |
| APW-77              | 4210310        | 01 Chevrolet Malibu                 | Mid Sedan              | 2001                        | 18                           | 6                                              | 36,533         | -              |
| APW-48              | 4210310        | 00 Chevrolet Malibu                 | Mid Sedan              | 2000                        | 19                           | 7                                              | 36,533         | -              |
| ADM-83              | 707001         | 00 Chevrolet Malibu                 | Mid Sedan              | 2000                        | 19                           | 7                                              | 36,533         | -              |
| AFS-19              | 703001         | 01 Ford F-350                       | Light & Med Truck      | 2001                        | 18                           | 4                                              | 62,153         | -              |
| MSC-63              | 4251351        | 14 International Durastar           | HD Truck               | 2014                        | 5                            | 0                                              | 314,765        | -              |
| MSC-30              | 707001         | 07 Chevrolet C-1500                 | Light & Med Truck      | 2007                        | 12                           | 0                                              | -              | 76,385         |
| MSC-121             | 4252211        | 03 Chevrolet C-2500                 | Light & Med Truck      | 2003                        | 16                           | 2                                              | 72,000         | -              |
| MSC-279             | 4255           | Caterpillar Skid Steer Loader 279C  | Construction Equipment | 2005                        | 14                           | 2                                              | 72,000         | -              |
| MSC-58              | 4251351        | 05 BACKHOE                          | Construction Equipment | 2005                        | 14                           | 2                                              | 200,000        | -              |
| MSC-62              | 4251351        | 11 International Durastar           | HD Truck               | 2011                        | 8                            | 2                                              | 305,597        | -              |
| MSC-86              | 818003         | 03 Ford F-250                       | Light & Med Truck      | 2003                        | 16                           | 2                                              | 72,000         | -              |
| MSC-05              | 4255           | 02 Ford F-450 Dump                  | Light & Med Truck      | 2002                        | 17                           | 3                                              | 72,000         | -              |
| MSC-10              | 351            | 01 GMC C-3500                       | Light & Med Truck      | 2001                        | 18                           | 4                                              | 72,000         | -              |
| MSC-206             | 4252211        | 01 Ford F-350                       | Light & Med Truck      | 2001                        | 18                           | 4                                              | 72,000         | -              |
| MSC-22              | 224            | 01 Chevrolet Astro                  | Light & Med Truck      | 2001                        | 18                           | 4                                              | 37,264         | -              |
| MSC-46              | 4252211        | 01 Ford F-350                       | Light & Med Truck      | 2001                        | 18                           | 4                                              | 72,000         | -              |
| MSC-934             | 4255           | 01 Ford F-650                       | HD Truck               | 2001                        | 18                           | 4                                              | 72,000         | -              |
| MSC-114             | 4255           | 98 Chevrolet C-3500 U/B             | Light & Med Truck      | 1998                        | 21                           | 7                                              | 72,000         | -              |
| MSC-2035            | 351            | 00 Caterpillar Backhoe              | Construction Equipment | 2000                        | 19                           | 7                                              | 200,000        | -              |
| MSC-65              | 4250           | 00 Leaf VA SCL800TM-14              | Construction Equipment | 2000                        | 19                           | 7                                              | 38,000         | -              |
| MSC-35              | 4252211        | 97 Ford F-250 U/B                   | Light & Med Truck      | 1997                        | 22                           | 8                                              | 72,000         | -              |
| MSC-100             | 4252211        | 99 Ford F-550 Altec                 | HD Truck               | 1999                        | 20                           | 10                                             | 450,612        | -              |
| MSC-42              | 351            | 94 TCM FG 30N7                      | Forklift               | 1994                        | 25                           | 10                                             | 32,000         | -              |
| MSC-91              | 351            | 88 Hyster SH-40XL                   | Forklift               | 1988                        | 31                           | 16                                             | 32,000         | -              |
| MSC-88              | 4255           | 88 Ford 455 Tractor                 | Construction Equipment | 1988                        | 31                           | 19                                             | 200,000        | -              |
|                     |                |                                     |                        |                             |                              |                                                | 2,775,057      | 76,385         |
| <b>Sewer Fund</b>   |                |                                     |                        |                             |                              |                                                |                |                |

| <u>Unit</u>                        | <u>Program</u> | <u>Description</u>                      | <u>Class</u>           | <u>Model</u><br><u>Year</u> | <u>Vehicle</u><br><u>Age</u> | <u>Years</u><br><u>Past</u><br><u>Expected</u> | <u>2019-20</u> | <u>2020-21</u> |
|------------------------------------|----------------|-----------------------------------------|------------------------|-----------------------------|------------------------------|------------------------------------------------|----------------|----------------|
|                                    |                |                                         |                        |                             |                              | <u>Life</u>                                    |                |                |
| MSC-24                             | 602            | 07 Chevrolet Colorado                   | Light & Med Truck      | 2007                        | 12                           | 0                                              | 36,540         | -              |
| MSC-120                            | 602            | 04 Ford F-350 (Flat-Bed)                | Light & Med Truck      | 2004                        | 15                           | 1                                              | 72,000         | -              |
| MSC-27                             | 602            | 04 Chevrolet Colorado                   | Light & Med Truck      | 2004                        | 15                           | 1                                              | 36,540         | -              |
| MSC-41                             | 602            | 04 Chevrolet Colorado                   | Light & Med Truck      | 2004                        | 15                           | 1                                              | 36,540         | -              |
| MSC-248                            | 602            | 05 Skid Steer Loader                    | Construction Equipment | 2005                        | 14                           | 2                                              | 72,000         | -              |
| MSC-39                             | 602            | 03 Ford F-450                           | Light & Med Truck      | 2003                        | 16                           | 2                                              | 72,000         | -              |
| MSC-07                             | 602            | 01 GMC C3500 Dump                       | Light & Med Truck      | 2001                        | 18                           | 4                                              | 72,000         | -              |
| MSC-224                            | 602            | 01 Caterpillar Vib. Drum<br>Roller      | Construction Equipment | 2001                        | 18                           | 6                                              | 20,000         | -              |
| MSC-14                             | 602            | 01 Sterling Dump Truck                  | HD Truck               | 2001                        | 18                           | 4                                              | 205,000        | -              |
| MSC-38                             | 602            | 01 Ford F-350 (Dump / Box)              | Light & Med Truck      | 2001                        | 18                           | 4                                              | 72,000         | -              |
| MSC-16                             | 602            | 98 Chevrolet G-2500                     | Light & Med Truck      | 1998                        | 21                           | 7                                              | 72,000         | -              |
| MSC-04                             | 602            | 95 Ford F-450 Dump                      | Light & Med Truck      | 1995                        | 24                           | 10                                             | 72,000         | -              |
| MSC-03                             | 602            | 93 Ford F-450 Dump                      | Light & Med Truck      | 1993                        | 26                           | 12                                             | 72,000         | -              |
| MSC-34                             | 602            | 90 Chevrolet C-2500                     | Light & Med Truck      | 1990                        | 29                           | 15                                             | 72,000         | -              |
| MSC-40                             | 602            | 89 Chevrolet C-2500                     | Light & Med Truck      | 1989                        | 30                           | 16                                             | 72,000         | -              |
| MSC-55                             | 602            | 88 Chevrolet C-3500                     | Light & Med Truck      | 1988                        | 31                           | 17                                             | 72,000         | -              |
|                                    |                |                                         |                        |                             |                              |                                                | 1,126,620      | -              |
| <b><u>Recreation and Parks</u></b> |                |                                         |                        |                             |                              |                                                |                |                |
| ARPD-269                           | 28011010       | 05 Ford F-450 Stake Bed<br>W/ Lift Gate | HD Truck               | 2005                        | 14                           | 0                                              | 62,153         | -              |
| ARPD-38                            | 28011010       | 08 Toyota Prius                         | Mid Sedan              | 2008                        | 11                           | 0                                              | 41,895         | -              |
| ARPD-12                            | 51210          | 07 Chevrolet C-3500<br>(Dump)           | Light & Med Truck      | 2007                        | 12                           | 0                                              | -              | 65,938         |
| ARPD-15                            | 51210          | 07 Chevrolet C-3500<br>(Dump)           | Light & Med Truck      | 2007                        | 12                           | 0                                              | -              | 65,938         |
| ARPD-23                            | 51210          | 07 Chevrolet C-2500                     | Light & Med Truck      | 2007                        | 12                           | 0                                              | -              | 56,265         |
| ARPD-36                            | 51210          | 07 Chevrolet 2500 Utility<br>Body       | Light & Med Truck      | 2007                        | 12                           | 0                                              | -              | 65,938         |
| ARPD-58                            | 51210          | 08 Chevrolet Colorado                   | Light & Med Truck      | 2008                        | 11                           | 0                                              | 36,540         | -              |
| ARPD-78                            | 28011010       | 07 Chevrolet G-3500                     | Light & Med Truck      | 2007                        | 12                           | 0                                              | 37,050         | -              |
| ARPD-37                            | 51210          | 02 GMC G-2500                           | Light & Med Truck      | 2002                        | 17                           | 3                                              | 37,050         | -              |
| ARPD-70                            | 51210          | 02 Dodge Dakota                         | Light & Med Truck      | 2002                        | 17                           | 3                                              | 36,540         | -              |
| ARPD-1145                          | 51210          | 03 John Deere 1445<br>(Mower)           | Construction Equipment | 2003                        | 16                           | 4                                              | 15,000         | -              |
| ARPD-17                            | 51210          | 01 Ford F-450                           | HD Truck               | 2001                        | 18                           | 4                                              | 62,153         | -              |
| ARPD-25                            | 51210          | 97 Ford Ranger                          | Light & Med Truck      | 1997                        | 22                           | 8                                              | 36,540         | -              |
| ARPD-338                           | 51210          | 99 Toro 30581 (Mower)                   | Construction Equipment | 1999                        | 20                           | 8                                              | 15,000         | -              |
| ARPD-800                           | 51210          | Hustler Turf Master Mower               | Construction Equipment | 1999                        | 20                           | 8                                              | 15,000         | -              |
| ARPD-11                            | 51210          | 96 Ford Ranger                          | Light & Med Truck      | 1996                        | 23                           | 9                                              | 36,540         | -              |
| ARPD-16                            | 51210          | 96 Ford Tractor                         | Construction Equipment | 1996                        | 23                           | 11                                             | 15,000         | -              |
| ARPD-35                            | 51210          | 90 Ford Ranger                          | Light & Med Truck      | 1990                        | 29                           | 15                                             | 36,540         | -              |
| ARPD-57                            | 51210          | 90 Ford Ranger                          | Light & Med Truck      | 1990                        | 29                           | 15                                             | 36,540         | -              |
| ARPD-81                            | 28011010       | 85 Dodge Ram 350                        | Light & Med Truck      | 1985                        | 34                           | 20                                             | 37,050         | -              |
|                                    |                |                                         |                        |                             |                              |                                                | 556,590        | 254,077        |
| <b><u>Library</u></b>              |                |                                         |                        |                             |                              |                                                |                |                |
| ACL-59                             | 5210           | 02 Chevrolet G-1500                     | Light & Med Truck      | 2002                        | 17                           | 3                                              | 37,050         | -              |
|                                    |                |                                         |                        |                             |                              |                                                | 37,050         | -              |

| <u>Unit</u>                                                 | <u>Program</u> | <u>Description</u>  | <u>Class</u>      | <u>Model</u><br><u>Year</u> | <u>Vehicle</u><br><u>Age</u> | <u>Years</u><br><u>Past</u><br><u>Expected</u> | <u>Life</u> | <u>2019-20</u>      | <u>2020-21</u>    |
|-------------------------------------------------------------|----------------|---------------------|-------------------|-----------------------------|------------------------------|------------------------------------------------|-------------|---------------------|-------------------|
|                                                             |                |                     |                   |                             |                              |                                                |             |                     |                   |
| <b>Planning, Building, Base Reuse, Economic Development</b> |                |                     |                   |                             |                              |                                                |             |                     |                   |
| ACD-320                                                     | 481002         | 02 Dodge Dakota     | Light & Med Truck | 2002                        | 17                           | 3                                              | \$          | 36,540              | \$ -              |
| ACD-62                                                      | 481003         | 02 Dodge Dakota     | Light & Med Truck | 2002                        | 17                           | 3                                              |             | 36,540              | -                 |
| ACD-65                                                      | 481003         | 02 Dodge Dakota     | Light & Med Truck | 2002                        | 17                           | 3                                              |             | 36,540              | -                 |
| ACD-67                                                      | 481003         | 02 Dodge Dakota     | Light & Med Truck | 2002                        | 17                           | 3                                              |             | 36,540              | -                 |
| ACD-78                                                      | 481003         | 01 Dodge Dakota     | Light & Med Truck | 2001                        | 18                           | 4                                              |             | 36,540              | -                 |
| ACD-45                                                      | 481003         | 01 Chevrolet Malibu | Mid Sedan         | 2001                        | 18                           | 6                                              |             | 36,533              | -                 |
| ACD-73                                                      | 481002         | 00 Chevrolet Malibu | Mid Sedan         | 2000                        | 19                           | 7                                              |             | 36,533              | -                 |
| ADM-51                                                      | 256000         | 00 Chevrolet Malibu | Mid Sedan         | 2000                        | 19                           | 7                                              |             | 36,553              | -                 |
|                                                             |                |                     |                   |                             |                              |                                                |             | <u>292,320</u>      | <u>-</u>          |
| <b>Total Replacement Budget</b>                             |                |                     |                   |                             |                              |                                                |             | <b>\$ 7,347,653</b> | <b>\$ 926,965</b> |
| <b>Average</b>                                              |                |                     |                   |                             | 14                           | 3.8                                            |             |                     |                   |
| <b>Count</b>                                                |                |                     |                   |                             |                              |                                                |             |                     |                   |
|                                                             | 129            |                     |                   |                             |                              |                                                |             |                     |                   |