

Table 2. Funded Transportation Projects

Project Name	Estimated 10-Year Cost	Work Plan				
		2021-23	2023-25	2025-27	2027-29	2029-31
Vision Zero Safety Improvements and Traffic Calming	\$2,500,000	ongoing				
Clement Ave Safety improvements - Grand to Broadway	\$5,067,000	const				
Island / Mecartney Intersection Control	\$500,000	const				
Central Ave Safety Improvements	\$12,200,000	const	const			
Clement Ave and Tilden Way Complete St	\$9,716,000	design	const			
Appezato Parkway Bus Lanes	\$9,000,000		design	const		
Total - Funded Transportation Projects	\$38,983,000					

Note: approximately \$33 million of the total cost is grant-funded, with the remainder covered by local funds.