

Exhibit 2 - FY 2020-21 Budget Amendments

Department (Fund)	Type of Adjustment	Description	Revenue Adjustment	Expenditure Adjustment	Balance
Fire (001)	New revenue	CareStar Foundation grant for Community Paramedicine Program	\$30,000		\$30,000
Comm Dev (001)	Carry forward	Alameda County HEAP Grant - Carry Forward / Contractual Services	\$642,600	\$642,600	\$0
Comm Dev (285)	New appropriation	Public Art for re-named park sign		\$5,000	\$(5,000)
Comm Dev (285)	Carry forward	Public Art – Carry Forward / Contractual Services		\$143,500	\$(143,500)
Comm Dev (227)	Reduce appropriation	Commercial Revitalization - Small Business Relief advance		\$(125,000)	\$125,000
Comm Dev (227)	Carry forward	Small Business Relief Grant - Carry Forward / Contractual Services		\$86,250	\$(86,250)
Comm Dev (227)	Carry forward	Commercial Revitalization Façade Grant – Carry Forward / Contractual Services		\$101,616	\$(101,616)
Comm Dev (858)	Carry forward	Base Reuse Façade Grant – Carry Forward / Contractual Services		\$40,014	\$(40,014)
Comm Dev (267)	Carry forward	Re-appropriate First 5 funds for a contract with Alameda Family Services	\$90,000	\$90,000	\$0
Comm Dev (235)	Carry forward	HOME Fund Carry Forward / Contractual Services	\$284,000	\$284,000	\$0
Comm Dev (236)	Carry forward	CDBG Entitlement Carry Forward / Contractual Services	\$900,000	\$900,000	\$0
Comm Dev (236)	New appropriation	CDBG CARES Act Allocation / Contractual Services	\$597,000	\$597,000	\$0
Pub Works (271)	New appropriation	Alameda Point Services CFD 17-1 Utilities		\$10,000	\$(10,000)
Pub Works (275.4)	New appropriation	Island City Maintenance Zone 4 Levy Update / Contractual Services	\$121,000	\$114,000	\$7,000
Pub Works (274)	Reduce revenue	Waste Reduction – Misc Revenue cleanup	\$(118,000)		\$(118,000)
Pub Works (310/706)	Transfer budget	Shoreline Park Pathway Light CIP (91856706) – Funding source cleanup	\$531,278.45	\$531,278.45	\$0
Pub Works (310/706)	Transfer budget	Modular Restroom AP Gym CIP (91857706) – Funding source cleanup	\$200,769.37	\$200,769.37	\$0
Planning (209)	Reduce revenue	State LEAP Planning Grant deferred	\$(300,000)		\$(300,000)