

Exhibit 3 - FYE 2019-20 Budget Amendments

Fund	Fund Name	Recommendation	Revenue Adjustment	Expenditure Adjustment	Balance
215.1	Measure B – Streets & Roads	Appropriate funds for Pavement Management CIP (91810)		\$259,000	\$(259,000)
215.11	Measure BB – Streets & Roads	Appropriate funds for Pavement Management CIP (91810)		\$464,000	\$(464,000)
248	HOME Repayment	Increase revenue and expenditure appropriations	\$13,500	\$13,500	\$0
279	Assessment Districts Admin	Transfer in from Bayport Muni Services District 03-1 Fund (278)	\$14,500	\$14,500	\$0
278	Bayport Muni Services District 03-1	Transfer out to Assessment Districts Admin Fund (279)		\$14,500	\$(14,500)
362	CFD 13-1 Alameda Landing	Appropriate from fund balance		\$97,000	\$(97,000)
703	Fleet Maintenance	Appropriate from fund balance		\$9,000	\$(9,000)
715	Unemployment Insurance	Appropriate from fund balance		\$20,000	\$(20,000)
810	OPEB Trust	Appropriate from fund balance		\$37,100	\$(37,100)
862	Alameda Landing CFD 13-1 Bond	Appropriate from fund balance		\$227,000	\$(227,000)