

Introductions

Homebase

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Strategic Planning Process

Emerging Goals & Strategies

Clarification & Discussion

Strategic Planning Process



Guiding Principles



Develop measurable goals and strategies

Address equity as an integral part of the plan

Engage and empower the community to be part of the solution







Integrate the perspective of those with lived experience

Timeline

	January	February	March	April	Мау	June	July	August
Environmental Scan								
Outreach and Engagement								
Synthesis + Recommendations								
Draft Strategies								
Final Plan + Approval								

Environmental Scan

EveryOne Home Plan to End Homelessness: 2018 Strategic Update

City of Alameda Homelessness Report March 2018 Plus...System Models, Staff Reports, Needs Assessments, Auditor's Reports, PIT Count Data

STAKEHOLDER ENGAGEMENT

Environmental Scan: *Causes of the Housing Crisis*

- Redevelopment efforts (Jean Sweeney Park)
- Shortage of rental housing
- High cost of development
- Increasing demand for rentals
- Lack of income compared to housing costs
- Discriminatory housing policies (exclusionary zoning)
- Stigma against those with mental health issues

Source: EveryOne Home Plan & City of Alameda Homelessness Report

Environmental Scan: *Identified Needs*

- Prevention and diversion
- Increased coordination and community education
- Intensive case management and services
- Commitment to treating unhoused residents with dignity
- Dedication to improving physical and mental wellness
- Access to emergency shelters (adults, family & youth)
- Investment in permanent housing solutions (building & zoning)
- Inclusion of those with lived experience of homelessness in planning

Source: EveryOne Home Plan & City of Alameda Homelessness Report

Stakeholder Engagement

City of Alameda	Alameda County Healthcare for the Homeless			
County of Alameda	Social Services Human Relations Board			
Village of Love	Alameda Chamber of Commerce			
All Good Living Foundation	People with Lived Experience			
EveryOne Home	Building Futures with Women & Children			
Operation Dignity	Marina Village Northern Waterfront Businesses			
South Shore Center	Bay East Association of REALTORS			
Peter Pan Schools	West Alameda Business Associations			
Alameda Point Collaborative	North River Company			
All Faith Coalition	Alameda Unified School District			
Engineering Enterprise	Alameda Housing Authority			
Residents of Alameda	Downtown Alameda Business Association			

Completed Engagements

- > Weekly meetings with City of Alameda HSP project management team
- 3 Steering Committee Meetings
- > 10+ Stakeholder Interviews
- Community Kickoff with Local Residents
- 1st Business Leaders Working Group
- Provider Focus Group
- > 1st City Staff Working Group
- > 2 Focus Groups with individuals with lived experience (formerly & currently unhoused)
- > Written input from residents and individuals with lived experience
- Over 1,000 surveys collected (*still to be analyzed*)

Upcoming Engagements

- Community Education Webinar
- Commission on Person with Disabilities
- Social Services Human Relations Board Meeting
- 2nd Business Leaders Working Group
- 2nd City Staff Working Group

Next Steps

Ongoing collection & synthesis of stakeholder input

Quantitative and qualitative data analysis of:

✓ Surveys

✓ Focus Groups

HMIS & Coordinated Entry

Development of measurable goals and outcomes

Drafting of Strategic Plan with Steering Committee review

Emerging Goals & Strategies



The 3 Goals

✓ Goal 1: Mobilize the Citywide Response to Homelessness

✓ Goal 2: Increase Access to Homeless Emergency Response Services

✓ Goal 3: Secure a Housing Future for All Alamedans

Each goal has 3 supporting strategies. Each strategy has multiple supporting action steps.

Goal 1

Mobilize the Citywide Response to Homelessness

Strategy 1.1

Educate and engage the community on the regional crisis of homelessness

Strategy 1.2

✓ Strengthen the Homeless Response System Infrastructure

Strategy 1.3

Ensure ongoing supportive services funding

Goal 2

Increase Access to Homeless Emergency Response Services

Strategy 2.1

✓ Develop flexible resources for diversion, prevention, and housing retention

Strategy 2.2

Provide low-barrier, housing-focused temporary housing

Strategy 2.3

Expand outreach and supportive services to unsheltered households

Goal 3

Secure a Housing Future for All Alamedans

Strategy 3.1

Assess and utilize available public and private land for housing

Strategy 3.2

Protect and expand affordable housing through local policy

Strategy 3.3

 Coordinate short- and long-term housing solutions with the County and neighboring cities

Clarification & Discussion

