

DRAFT FY 2021-22 Action Plan Summary of Activities Recommended for Funding

Activity Description	HUD National Objective & Eligibility	Goal Type	CDBG Prior Year Funding	Staff Recom
A. Non- Housing Public Services	Suitable Living Environment & Availability	People Served	FY 2020-21	FY 2021-22
Mental Health Services: School-Based Mental Health Counseling Services	570.208 (a)(2) 05O	45	\$50,000	\$40,118
Alameda Family Services (AFS)				
Emergency Food Distribution: Provides nutritious food to low-income residents.	570.201 (e) 570.208 (a)(2) 05W	2,200	\$27,638	\$22,175
Alameda Food Bank (AFB)				
Midway Shelter: Homeless services for individuals and families, DV support and Emergency Homeless Prevention Services	570.201 (e) 570.208 (a)(2) 05G	85	\$82,899	\$66,514
Building Futures with Women and Children (BFWC)				
211 Information & Referral: Provide information and referrals to health, housing, and human services that exist in Alameda County.	570.201 (e) 570.208 (a)(2) 05X/21C	300	\$24,480	\$24,725
Eden I&R				
Direct Legal Services: Legal advice, crisis counseling, document preparation, and legal representation	570.201 (e) 570.208 (a)(2) 05C	25	\$21,313	\$17,100
Family Violence Law Center (FVLC)				
Legal Assistance for Alameda Seniors: Legal services and education presentations for seniors	570.201 (e) 570.208 (a)(2) 05C	45 Legal 300 Education 50 Healthcare Counseling	\$21,313	\$17,100
Legal Assistance for Seniors (LAS)				
A. Non- Housing Public Services Subtotal:				\$187,732
B. Non-Housing Economic Development/Micro Enterprise	Economic Opportunity & Availability	Persons Assisted	FY 2020-21	FY 2021-22
Community Based Development Organization (CBDO): Economic development activities, including job training and employment placement	570.204 570.208 (a)(4) 05H	40	\$115,000	\$100,000
Alameda Point Collaborative				
B. Non-Housing Economic Development Subtotal:				\$100,000
C. Non-Housing Public Improvements	Public Improvement	Project	FY 2020-21	FY 2021-22
Resource Center at McKay: Design, planning and permitting for the resource center	570.201 (c) 03C	1-Project		\$200,000
Alameda Point Collaborative				
Midway Shelter: Health, safety and energy efficiency improvements, including repairing and replacing deck and windows	570.201 (c) 03C	1-Project	\$105,000	\$181,200
Building Futures with Women and Children (BFWC)				
Community Cabins: Site preparation and other improvements	570.201 (c) 03C	1-Project	\$200,000	\$130,000
City of Alameda				
C. Non-Housing Public Improvements Subtotal:				\$511,200

Activity Description	HUD National Objective & Eligibility	Goal Type	CDBG Prior Year Funding	Staff Recom
D. Residential Rehabilitation	Decent Housing & Affordability	Housing	FY 2020-21	FY 2021-22
Substantial Rehabilitation: Financial and technical assistance to restore and/or create affordable rental units in existing vacant or underutilized structures City of Alameda	570.202 (a) 570.208 (a)(3) 14A & 14B	1- Project	\$177,677	\$174,646
Housing Safety Program: Financial assistance for low-income seniors and persons with disabilities to maintain mobility and remain safely in homes Alameda Fire Department	570.202 (a) 570.208 (a)(3) 14A & 14B	50 Safety 10 Access	\$45,000	\$45,000
Residential Rehabilitation Projects: Rehab of two or more permanent residential units Nonprofit Affordable Housing Owner(s)	570.202 (a) 570.208 (a)(3) 14B & 14D	2- Projects		\$275,000
Residential Rehabilitation Program Delivery: Project-related delivery costs associated with residential rehabilitation programs. City of Alameda	570.202 (a) 570.208 (a)(3) 14H	Program Delivery	\$209,014	\$175,000
E. Residential Rehabilitation Subtotal:				\$669,646
E. Administration	Decent Housing & Accessibility	ADMIN	FY 2020-21	FY 2021-22
General Administration City of Alameda	570.206 21A	Admin	\$200,000	\$205,000
Fair Housing ECHO Housing	570.206 21D	Admin	\$20,000	\$20,000
EveryOne Home (Former CoC) Alameda County	570.206 21A	Admin	\$13,000	\$13,000
F. Administration Subtotal:				\$238,000
F. Carry-Forward	Decent Housing & Affordability	Pipeline Projects		FY 2021-22
Alameda Boys & Girls Club	570.201 (c)	1-Project		\$100,000
Community Cabins	570.201 (c)	1-Project		\$200,000
Midway Shelter	570.201 (c)	1-Project		\$105,000
Woodstock Park Public Improvement	570.201 (c)	1-Project		\$165,000
Residential Rehabilitation	570.202 (a)(2)	1-Project		\$144,731
Substantial Rehabilitation	570.208 (a)(3)	1-Project		\$441,720
Other Entitlement	570.200	1-Project		\$486,345
G. Carry-Forward SubTotal:				\$1,642,796
G. Alameda County HOME Consortium Funds	Decent Housing & Affordability	ADMIN/Project	FY 2020-21	FY 2021-22
HOME General Administration	92.207	Admin	\$15,099	\$12,918
HOME Project: TBD	92.206	Project	\$250,951	\$211,966
H. Alameda County HOME Consortium Funds Subtotal:				\$224,884
Action Plan Grand Total:				\$3,574,259