

Equipment Replacement Fund

2019-21 Vehicle Purchases

							Years Past Expected		
Unit	Program	Description	Class	Model Year	Vehicle Age	Life	2019-20	2020-21	
Total							\$ 7,347,653	\$ 926,965	
Police Department							-	-	
APD-125	3116	14 Ford Interceptor Utility	PPV-Comb.	2014	5	0	\$ 54,275	\$ -	
APD-148	3116	14 Ford Interceptor Utility	PPV-Comb.	2014	5	0	54,275	-	
APD-16	3116	14 Ford Interceptor Utility	PPV-Comb.	2014	5	1	54,275	-	
APD-22	3116	14 Ford Interceptor Utility	PPV-Comb.	2014	5	0	54,275	-	
APD-2	3116	14 Ford Interceptor Sedan	PPV-Comb.	2014	5	0	54,275	-	
APD-17	3116	14 Ford Interceptor Utility	PPV-Comb.	2014	5	0	54,275	-	
APD-25	3116	15 Harley Davidson Police Road King	Motorcycle	2015	4	0	41,137	-	
APD-54	3116	14 Ford Interceptor Utility	PPV-Comb.	2014	5	0	54,275	-	
APD-35	3116	14 Ford Interceptor Utility	PPV-Comb.	2014	5	0	54,275	-	
APD-20	3116	15 Ford Interceptor Sedan	PPV-Comb.	2015	4	0	55,903	-	
APD-103	3116	15 Ford Interceptor Utility	PPV-Comb.	2015	4	0	55,903	-	
APD-102	3116	15 Ford Interceptor Sedan	PPV-Comb.	2015	4	0	55,903	-	
APD-133	3116	06 Ford F-250	Light & Med Truck	2006	13	0	54,626	-	
APD-29	3116	15 Ford Interceptor Utility	PPV-Comb.	2015	4	0	55,903	-	
APD-161	3116	16 Harley Davidson Electra Glide	Motorcycle	2016	3	0	42,371	-	
APD-151	3116	15 Ford Interceptor Utility	PPV-Comb.	2015	4	0	55,903	-	
APD-28	3116	15 Ford Interceptor Utility	PPV-Comb.	2015	4	0	55,903	-	
APD-163	3116	15 Ford Interceptor Utility	PPV-Comb.	2015	4	0	55,903	-	
APD-129	3116	15 Ford Interceptor Sedan	PPV-Comb.	2015	4	0	55,903	-	
APD-18	3116	15 Ford Interceptor Utility	PPV-Comb.	2015	4	0	55,903	-	
APD-19	3116	15 Ford Interceptor Utility	PPV-Comb.	2015	4	0	55,903	-	
APD-27	3116	15 Ford Interceptor Utility	PPV-Comb.	2015	4	0	55,903	-	
APD-37	3116	15 Ford Interceptor Sedan	PPV-Comb.	2015	4	0	55,903	-	
APD-150	3116	11 Smart P Coupe	Mid Sedan	2011	8	0	-	31,827	
APD-166	3116	17 Harley Davidson Electra Glide	Motorcycle	2017	2	0	-	43,642	
APD-169	3116	17 Ford Interceptor Utility	PPV-Comb.	2017	2	0	-	57,580	
APD-10	3116	13 Ford Interceptor Utility	PPV-Comb.	2013	6	1	54,275	-	
APD-114	3116	14 Harley Davison Police Road King	Motorcycle	2014	5	1	41,137	-	
APD-154	3116	13 Ford Interceptor Sedan	PPV-Comb.	2013	6	1	54,275	-	
APD-61	3116	13 Ford Interceptor Sedan	PPV-Comb.	2013	6	1	54,275	-	
APD-14	3116	13 Ford Interceptor Utility	PPV-Comb.	2013	6	1	54,275	-	
APD-15	3116	13 Ford Interceptor Utility	PPV-Comb.	2013	6	1	54,275	-	
APD-120	3116	13 Ford Interceptor Sedan	PPV-Comb.	2013	6	1	54,275	-	
APD-23	3116	13 Ford Interceptor Utility	PPV-Comb.	2013	6	1	54,275	-	
APD-40	3116	13 Ford Interceptor Sedan	PPV-Comb.	2013	6	1	54,275	-	
APD-135	3116	13 Ford Interceptor Sedan	PPV-Comb.	2013	6	1	54,275	-	
APD-26	3116	03 Ford F-250	Light & Med Truck	2003	16	2	53,035	-	

<u>Unit</u>	<u>Program</u>	<u>Description</u>	<u>Class</u>	<u>Model</u> <u>Year</u>	<u>Vehicle</u> <u>Age</u>	<u>Years</u> <u>Past</u> <u>Expected</u>	<u>2019-20</u>	<u>2020-21</u>
						<u>Life</u>		
APD-5	3116	03 Ford F-150	Light & Med Truck	2003	16	2	69,742	-
APD-9	3116	11 Ford Taurus	Mid Sedan	2011	8	3	69,742	-
APD-159	3116	01 Ford E-250	Light & Med Truck	2001	18	4	53,035	-
APD-41	3116	01 GMC C1500	Light & Med Truck	2001	18	4	53,035	-
APD-53	3116	01 Dodge Dakota	Light & Med Truck	2001	18	4	36,540	-
APD-6	3116	10 Ford Interceptor Sedan	PPV-Comb.	2010	9	4	54,275	-
APD-113	3116	10 Harley Davidson Police Road King	Motorcycle	2010	9	5	41,137	-
APD-160	3116	10 Harley Davidson Police Road King	Motorcycle	2010	9	5	41,137	-
							2,244,451	133,049
Fire								
AFD-75	3210	07 Chevrolet Malibu	Mid Sedan	2007	12	0	47,667	-
AFD-93	3210	08 Charmac Trailer	Towed Equipment	2008	11	0	15,450	-
AFD-70	3210	07 Chevrolet G-3500	Light & Med Truck	2007	12	0	37,050	-
AFD-6	3210	13 Ford E-450 Horton (Leased)	Ambulance	2013	6	0	-	431,627
AFD-95	3240	09 Wells Cargo Trailer	Towed Equipment	2009	10	0	-	15,914
AFD-96	3240	09 Wells Cargo Trailer	Towed Equipment	2009	10	0	-	15,914
AFD-90	3210	04 Ford Taurus	Mid Sedan	2004	15	3	36,533	-
AFD-89	3220	03 Ford Taurus	Mid Sedan	2003	16	4	36,533	-
AFD-86	3210	02 Ford Taurus	Mid Sedan	2002	17	5	36,533	-
AFD-83	3220	01 Ford Taurus	Mid Sedan	2001	18	6	36,533	-
AFD-77	3210	90 Ford Aerostar	Light & Med Truck	1990	29	15	37,264	-
AFD-63	3206	88 Hyster S40XL	Forklift	1988	31	16	32,000	-
							315,565	463,454
Public Works								
APW-57	4210310	04 Chevrolet Malibu	Mid Sedan	2003	16	4	36,533	-
APW-76	4210310	01 Chevrolet Malibu	Mid Sedan	2001	18	6	36,533	-
APW-77	4210310	01 Chevrolet Malibu	Mid Sedan	2001	18	6	36,533	-
APW-48	4210310	00 Chevrolet Malibu	Mid Sedan	2000	19	7	36,533	-
ADM-83	707001	00 Chevrolet Malibu	Mid Sedan	2000	19	7	36,533	-
AFS-19	703001	01 Ford F-350	Light & Med Truck	2001	18	4	62,153	-
MSC-63	4251351	14 International Durastar	HD Truck	2014	5	0	314,765	-
MSC-30	707001	07 Chevrolet C-1500	Light & Med Truck	2007	12	0	-	76,385
MSC-121	4252211	03 Chevrolet C-2500	Light & Med Truck	2003	16	2	72,000	-
MSC-279	4255	Caterpillar Skid Steer Loader 279C	Construction Equipment	2005	14	2	72,000	-
MSC-58	4251351	05 BACKHOE	Construction Equipment	2005	14	2	200,000	-
MSC-62	4251351	11 International Durastar	HD Truck	2011	8	2	305,597	-
MSC-86	818003	03 Ford F-250	Light & Med Truck	2003	16	2	72,000	-
MSC-05	4255	02 Ford F-450 Dump	Light & Med Truck	2002	17	3	72,000	-
MSC-10	351	01 GMC C-3500	Light & Med Truck	2001	18	4	72,000	-
MSC-206	4252211	01 Ford F-350	Light & Med Truck	2001	18	4	72,000	-
MSC-22	224	01 Chevrolet Astro	Light & Med Truck	2001	18	4	37,264	-
MSC-46	4252211	01 Ford F-350	Light & Med Truck	2001	18	4	72,000	-
MSC-934	4255	01 Ford F-650	HD Truck	2001	18	4	72,000	-
MSC-114	4255	98 Chevrolet C-3500 U/B	Light & Med Truck	1998	21	7	72,000	-
MSC-2035	351	00 Caterpillar Backhoe	Construction Equipment	2000	19	7	200,000	-
MSC-65	4250	00 Leaf VA SCL800TM-14	Construction Equipment	2000	19	7	38,000	-
MSC-35	4252211	97 Ford F-250 U/B	Light & Med Truck	1997	22	8	72,000	-
MSC-100	4252211	99 Ford F-550 Altec	HD Truck	1999	20	10	450,612	-
MSC-42	351	94 TCM FG 30N7	Forklift	1994	25	10	32,000	-
MSC-91	351	88 Hyster SH-40XL	Forklift	1988	31	16	32,000	-
MSC-88	4255	88 Ford 455 Tractor	Construction Equipment	1988	31	19	200,000	-
							2,775,057	76,385
Sewer Fund								

<u>Unit</u>	<u>Program</u>	<u>Description</u>	<u>Class</u>	<u>Model</u> <u>Year</u>	<u>Vehicle</u> <u>Age</u>	<u>Years</u> <u>Past</u> <u>Expected</u>	<u>2019-20</u>	<u>2020-21</u>
						<u>Life</u>		
MSC-24	602	07 Chevrolet Colorado	Light & Med Truck	2007	12	0	36,540	-
MSC-120	602	04 Ford F-350 (Flat-Bed)	Light & Med Truck	2004	15	1	72,000	-
MSC-27	602	04 Chevrolet Colorado	Light & Med Truck	2004	15	1	36,540	-
MSC-41	602	04 Chevrolet Colorado	Light & Med Truck	2004	15	1	36,540	-
MSC-248	602	05 Skid Steer Loader	Construction Equipment	2005	14	2	72,000	-
MSC-39	602	03 Ford F-450	Light & Med Truck	2003	16	2	72,000	-
MSC-07	602	01 GMC C3500 Dump	Light & Med Truck	2001	18	4	72,000	-
MSC-224	602	01 Caterpillar Vib. Drum Roller	Construction Equipment	2001	18	6	20,000	-
MSC-14	602	01 Sterling Dump Truck	HD Truck	2001	18	4	205,000	-
MSC-38	602	01 Ford F-350 (Dump / Box)	Light & Med Truck	2001	18	4	72,000	-
MSC-16	602	98 Chevrolet G-2500	Light & Med Truck	1998	21	7	72,000	-
MSC-04	602	95 Ford F-450 Dump	Light & Med Truck	1995	24	10	72,000	-
MSC-03	602	93 Ford F-450 Dump	Light & Med Truck	1993	26	12	72,000	-
MSC-34	602	90 Chevrolet C-2500	Light & Med Truck	1990	29	15	72,000	-
MSC-40	602	89 Chevrolet C-2500	Light & Med Truck	1989	30	16	72,000	-
MSC-55	602	88 Chevrolet C-3500	Light & Med Truck	1988	31	17	72,000	-
							1,126,620	-
<u>Recreation and Parks</u>								
ARPD-269	28011010	05 Ford F-450 Stake Bed W/ Lift Gate	HD Truck	2005	14	0	62,153	-
ARPD-38	28011010	08 Toyota Prius	Mid Sedan	2008	11	0	41,895	-
ARPD-12	51210	07 Chevrolet C-3500 (Dump)	Light & Med Truck	2007	12	0	-	65,938
ARPD-15	51210	07 Chevrolet C-3500 (Dump)	Light & Med Truck	2007	12	0	-	65,938
ARPD-23	51210	07 Chevrolet C-2500	Light & Med Truck	2007	12	0	-	56,265
ARPD-36	51210	07 Chevrolet 2500 Utility Body	Light & Med Truck	2007	12	0	-	65,938
ARPD-58	51210	08 Chevrolet Colorado	Light & Med Truck	2008	11	0	36,540	-
ARPD-78	28011010	07 Chevrolet G-3500	Light & Med Truck	2007	12	0	37,050	-
ARPD-37	51210	02 GMC G-2500	Light & Med Truck	2002	17	3	37,050	-
ARPD-70	51210	02 Dodge Dakota	Light & Med Truck	2002	17	3	36,540	-
ARPD-1145	51210	03 John Deere 1445 (Mower)	Construction Equipment	2003	16	4	15,000	-
ARPD-17	51210	01 Ford F-450	HD Truck	2001	18	4	62,153	-
ARPD-25	51210	97 Ford Ranger	Light & Med Truck	1997	22	8	36,540	-
ARPD-338	51210	99 Toro 30581 (Mower)	Construction Equipment	1999	20	8	15,000	-
ARPD-800	51210	Hustler Turf Master Mower	Construction Equipment	1999	20	8	15,000	-
ARPD-11	51210	96 Ford Ranger	Light & Med Truck	1996	23	9	36,540	-
ARPD-16	51210	96 Ford Tractor	Construction Equipment	1996	23	11	15,000	-
ARPD-35	51210	90 Ford Ranger	Light & Med Truck	1990	29	15	36,540	-
ARPD-57	51210	90 Ford Ranger	Light & Med Truck	1990	29	15	36,540	-
ARPD-81	28011010	85 Dodge Ram 350	Light & Med Truck	1985	34	20	37,050	-
							556,590	254,077
<u>Library</u>								
ACL-59	5210	02 Chevrolet G-1500	Light & Med Truck	2002	17	3	37,050	-
							37,050	-

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Planning, Building, Base Reuse, Economic Development									
ACD-320	481002	02 Dodge Dakota	Light & Med Truck	2002	17	3	\$	36,540	\$ -
ACD-62	481003	02 Dodge Dakota	Light & Med Truck	2002	17	3		36,540	-
ACD-65	481003	02 Dodge Dakota	Light & Med Truck	2002	17	3		36,540	-
ACD-67	481003	02 Dodge Dakota	Light & Med Truck	2002	17	3		36,540	-
ACD-78	481003	01 Dodge Dakota	Light & Med Truck	2001	18	4		36,540	-
ACD-45	481003	01 Chevrolet Malibu	Mid Sedan	2001	18	6		36,533	-
ACD-73	481002	00 Chevrolet Malibu	Mid Sedan	2000	19	7		36,533	-
ADM-51	256000	00 Chevrolet Malibu	Mid Sedan	2000	19	7		36,553	-
								<u>292,320</u>	<u>-</u>
Total Replacement Budget								\$ 7,347,653	\$ 926,965
Average					14	3.8			
Count					129				