



Action Plan
FY 2021-22
(July 1, 2021 – June 30, 2022)
Public Hearing
May 11, 2021

Purpose

Seek Council approval to:

1. Adopt the FY 2021-22 CDBG/HOME Action Plan
2. Authorize the City Manager to negotiate and execute related documents, agreements and modifications

5-Year Con-Plan (FY2020-25) Priority Needs

- Increase Affordable Housing
- Promote Fair Housing
- Provide Homeless Services
- Support Community Development (Non-Housing)

Action Plan Overview

- The City is an entitlement recipient of CDBG funds
- HUD defines the process by which community needs are identified and resources are allocated
- As a member of the Alameda County HOME Consortium, Alameda receives annual HOME funding

FY 2021-22 Action Plan Timeline

Public Meeting/Hearing	Date Completed
SSHRB Public Needs Meeting	January 28, 2021
City Council Public Needs Hearing	February 16, 2021
Published Notice of Funding Availability for Non-Housing Community Development	February 25, 2021
Funding Recommendations Published for Public Comment	April 1, 2021
SSHRB Meeting on Public Services Funding Recommendations	April 22, 2021
City Council Public Hearing	May 11, 2021
Submit Action Plan to HUD	May 14, 2021

FY 2021-22 Funding Sources

CDBG Funding	Amount
CDBG Entitlement for FY 2021-22	\$1,141,479
Estimated Program Income for FY 2021-22	\$ 80,400
Carry-forward from completed activities	\$ 486,345
Total CDBG funds available	\$1,708,224

HOME Funding	Amount
HOME Allocation for FY 2021-22	\$224,884
Total HOME funds available	\$224,884

Non-Housing Public Services Cap

Public Services funding is capped at 15% of the entitlement and prior year's Program Income

Fund Type	Amount Capped at 15%
CDBG Entitlement for FY 2021-22 (\$1,141,479)	\$171,221
Program Income from FY 2020-21 (\$110,076 estimated)	\$ 16,511
Total Amount Available for Non-Housing Public Services	\$187,732

Proposed Funding Highlights

- Public services & economic development
- Resource Center at McKay planning efforts
- Midway Shelter health, safety and energy efficiency upgrades
- Community Cabins site preparation
- New Residential Rehabilitation Loans
- Administration

Staff Recommendations

- Adopt the FY 2021-22 CDBG/HOME Action Plan
- Authorize the City Manager to negotiate and execute related documents, agreements and modifications