



Date: March 25, 2020

To: Daniel Scott
Alameda County Housing and Community Development

From: Lisa Maxwell, Interim Director

Subject: City of Alameda HEAP Budget Adjustment

The City of Alameda requests a budget adjustment on Master Contract No. 18062 for the Homeless Emergency Aid Program (HEAP). We are requesting adjustments to our HEAP allocation in the following categories:

- Increase Services by \$87,707
- Increase Capital by \$16,869
- Requested budget adjustment increases total HEAP allocation by \$104,576

As a result of the changes requested above, the allocations for each of the budget categories for Alameda's HEAP funding are as follows:

<u>Category</u>	<u>Allocation</u>
Services	\$389,722
Rental Assistance	\$60,596
Capital	\$391,869
Administration	\$18,913
TOTAL	\$861,100

Thank you for your consideration of our request. Should you need additional information, please contact Ana Bagtas at 510-747-6883 or e-mail abagtas@alamedaca.gov.

Sincerely,

DocuSigned by:

 03D4CD3886B6458...
 Lisa Maxwell, Interim Director
 City of Alameda Community Development Department

Cc: Irene Wu