

## Pallet Shelter High Level Conceptual Estimate

PRODUCT NAME	DESCRIPTION	UNIT PRICE	Site 1- Alameda	Site 2 -Extended	Site 3- Grand	Site 4- Alameda
			Point Tennis Courts	Bottle Parcel	Pavilion	Point Camp Grounds Parking Lot
Shelter 64, .5" Insulated	Aluminum framed Pallet Shelter (64 square feet) with structural floor, roof, walls, lockable door and 4 opening windows with screens. Made with highly durable composite panels. Equipped with attached shelving unit and fire extinguisher. .5" thick insulated walls.	\$5,495	\$98,910	\$98,910	\$98,910	\$98,910
Shelter 100 - 1.5" Insulated	Aluminum framed Pallet Shelter (100 square feet) with structural floor, roof, walls, lockable door and 6 opening windows with screens. Made with highly durable composite panels. Equipped with attached shelving unit and fire extinguisher. 1.5" thick insulated walls	\$8,995	\$26,985	\$26,985	\$26,985	\$26,985
Shelter 400 incl. heat and AC		\$36,995	\$36,995	\$36,995	\$36,995	\$36,995
Air Conditioner and Install Kit Shelter 64	Pre-installed or field installed kit to convert middle window on back wall to be capable of supporting an Air Conditioning unit. Cost of AC unit is included	\$349	\$6,282	\$6,282	\$6,282	\$6,282
Air Conditioner and Install Kit Shelter 100	Pre-installed or field installed kit to convert middle window on back wall to be capable of supporting an Air Conditioning unit. Cost of AC unit is included	\$449	\$1,347	\$1,347	\$1,347	\$1,347
120v Electrical Kit w/1500w Heater	120 volt power panel providing four 110V outlets to interior of unit (requires 110V power to the shelter unit). Includes wall mounted heater, LED lighting, and smoke/CO detector	\$999	\$24,975	\$24,975	\$24,975	\$24,975
Folding Bunk Bed or Desk	Aluminum frame with Plascore platform, designed for quick connect to wall of Pallet Shelter. Two beds can be installed in bunk formation on each side wall. Can also be installed as sitting or standing desk option, with one on each side wall.	\$299	\$5,980	\$5,980	\$5,980	\$5,980
Custom Fit Mattress Pad	High-quality foam & air mattress	\$249	\$4,980	\$4,980	\$4,980	\$4,980
ASSEMBLY SERVICES		\$900	\$21,600	\$21,600	\$21,600	\$21,600
3 Shower and 3 Laundry Combo incl. ADA		\$66,741	\$66,741	\$66,741	\$66,741	\$66,741
2 Stall Bathroom Unit (Toilet, Shower, Sink in Each)		\$38,495	\$38,495	\$38,495	\$38,495	\$38,495
station		\$680	\$2,039.40			\$2,039.40
Tie Down		\$124	\$5,469.20	\$5,469.20	\$5,469.20	\$5,469.20
Fork lift w/ extended arms		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Sitework w/ utilities				\$837,872	\$350,000	

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			Point Tennis Courts	Bottle Parcel	Pavilion	Point Camp Grounds Parking Lot
Sitework w/o utilities			\$537,872			\$200,000
Amp Service			\$50,000	\$100,000	\$100,000	\$50,000
Fencing		\$100	\$99,750	\$99,750	\$99,750	\$99,750
Outdoor furnishings	Tables w/Benches, trash cans	\$2,500	\$25,000	\$25,000	\$25,000	\$25,000
Garden Boxes w/ soil		\$600	\$1,800	\$1,800	\$1,800	\$1,800
Water storage		\$50,138	\$50,138			\$50,138
Design and Engineering Services			\$85,258	\$118,018	\$64,352	\$48,092
Construction Manager			\$55,418	\$70,309	\$45,915	\$38,524
Conceptual Design Contingency			\$124,903	\$159,451	\$102,858	\$85,710
<b>Subtotal</b>			<b>\$1,373,937</b>	<b>\$1,753,959</b>	<b>\$1,131,434</b>	<b>\$942,812</b>
Start up costs		\$200,000	\$215,000	\$200,000	\$200,000	\$215,000
<b>Total</b>			<b>\$1,588,937</b>	<b>\$1,953,959</b>	<b>\$1,331,434</b>	<b>\$1,157,812</b>